

Village of Dansville

14 Clara Barton Street
Dansville, New York 14437

PRELIMINARY ENGINEERING REPORT

for the

VILLAGE OF DANSVILLE WATER SYSTEM STUDY



March 2019

(Last Revised March 2020)

MRB Group Project No. 0410.18003.000

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TABLE OF CONTENTS

| | | |
|-------------|---|-----------|
| I. | INITIATION..... | 1 |
| II. | PROJECT PLANNING..... | 2 |
| | A. LOCATION..... | 2 |
| | B. ENVIRONMENTAL RESOURCE PRESENT..... | 2 |
| | C. POPULATION TRENDS..... | 4 |
| | D. WATER DEMANDS..... | 5 |
| | E. COMMUNITY ENGAGEMENT..... | 6 |
| III. | EXISTING FACILITIES..... | 6 |
| | A. LOCATION MAP..... | 6 |
| | B. HISTORY..... | 6 |
| | C. CONDITIONS OF EXISTING FACILITIES..... | 7 |
| | D. WATER QUALITY..... | 10 |
| | E. CONTACT TIME..... | 10 |
| IV. | NEED FOR PROJECT..... | 11 |
| | A. HEALTH AND SAFETY..... | 11 |
| | B. AGING INFRASTRUCTURE..... | 11 |
| | C. EVALUATION CRITERIA..... | 12 |
| V. | ALTERNATES CONSIDERED..... | 18 |
| | A. DESCRIPTION..... | 18 |
| | B. WATER TREATMENT PLANT..... | 19 |
| | C. DISTRIBUTION SYSTEM..... | 19 |
| | D. DESIGN CRITERIA..... | 22 |
| | E. SCHEMATIC LAYOUT..... | 22 |
| | F. ENVIRONMENTAL IMPACTS..... | 22 |
| | G. LAND REQUIREMENTS..... | 22 |
| | H. CONSTRUCTION PROBLEMS..... | 22 |
| | I. ADVANTAGES/DISADVANTAGES..... | 22 |

| | | |
|-------------|--|-----------|
| VI. | PROPOSED PROJECT | 23 |
| A. | PROJECT DESIGN..... | 23 |
| B. | HOMES, POPULATION AND BUSINESSES SERVED | 24 |
| C. | NEW/EXISTING DISCHARGES TO OR WITHDRAWALS FROM SURFACE OR GROUNDWATER | 25 |
| D. | VOLUME OR LOADING OF POLLUTANTS TO RECEIVING WATERS | 25 |
| E. | CAPITAL COST ESTIMATE | 25 |
| F. | ANNUAL OPERATING BUDGET | 27 |
| G. | SHORT-LIVED ASSETS..... | 28 |
| VII. | CONCLUSIONS AND RECOMMENDATIONS..... | 30 |

LIST OF FIGURES

FIGURE II.1: PROJECT OVERVIEW MAP 3
FIGURE III.1: LOCATION MAP 8

LIST OF TABLES

TABLE II.1: POPULATION TRENDS 4
TABLE II.2: POPULATION ESTIMATES 4
TABLE II.3: WATER DEMANDS..... 5
TABLE III.1: PIPE QUANTITIES 10
TABLE IV.1: HYDRANT FLOW TEST RESULTS - PRESSURE 13
TABLE IV.2: MODEL RESULTS – STATIC PRESSURE 14
TABLE IV.3: MODEL RESULTS – RESIDUAL PRESSURE 14
TABLE IV.4: HYDRANT FLOW TEST RESULTS - FLOW 15
TABLE IV.5: MODEL RESULTS – DESIGN FLOW 17
TABLE IV.6: DESIGN FLOW VS. PIPE SIZE 17
TABLE IV.7: ISO RESIDENTIAL, NEEDED FIRE FLOW 18
TABLE VI.1: EQUIVALENT DWELLING UNITS SUMMARY 25
TABLE VI.2: PRELIMINARY PROJECT COST ESTIMATE 26
TABLE VI.3: SUMMARY OF PROJECTED ANNUAL COSTS – RD POVERTY RATE 29
TABLE VI.4: SUMMARY OF PROJECTED ANNUAL COSTS – RD INTERMEDIATE RATE 29

LIST OF APPENDICES

A. VILLAGE OF DANSVILLE MAP
B. PART I – FULL ENVIRONMENTAL ASSESSMENT FORM
C. LCDOH ANNUAL INSPECTION LETTER
D. POPULATION DATA
E. HYDRANT FLOW TESTS 2018
F. PRELIMINARY HYDRAULIC CALCULATIONS
G. INTERMUNICIPAL WATER AND SEWER AGREEMENT
H. VILLAGE OF DANSVILLE WATER BUDGET

I. INITIATION

The Village of Dansville owns and operates the water system within the Village limits. The Village also has inter-municipal agreements with the Towns of North Dansville and West Sparta to supply water to Town water districts, as well as the operation and maintenance of the Districts' water distribution system and related appurtenances.

The Village of Dansville has recognized the need to upgrade the water system due to small diameter piping and an aging system, which in some cases is over 110 years old. The Village water system was recently noted in the 2018 Annual Inspection by the Livingston County Department of Health ("LCDOH") as having significant deficiencies including:

- Repair or replace a number of hydrants in the distribution system that are out of service.
- Inspect clear wells to determine extent of surface racks.
- Clean and coat the exterior of the Village's 1.4-million gallon water storage tank.
- Complete upgrades at Well houses.
- Update and calibrate HACH equipment at the water plant.
- Comply with administrative requirements relating to backflow protection and watershed protection.

In April 2018, The New York State Comptroller Office, Division of Local Government and School Accountability, issued the document, *Report of Examination Village of Dansville Water and Sewer Operations (2017M-273)*. One of the document's key findings was that the Village of Dansville did not monitor losses in the water distribution system. The document went on to recommend that the Village investigate and correct the water loss due to leaks and to develop a multiyear financial plan for the water system.

This engineering report will form the basis of a Comprehensive Improvement Project to replace a significant portion of the aged/deficient system and further support the Village's application for a long-term low interest loan and/or grant to mitigate the economic impacts of the capital improvements for the residents of the Village.

II. PROJECT PLANNING

A. LOCATION

The project location can be generally defined as the water distribution system within the Village of Dansville corporate limits. While the water distribution system extends into water districts located in the Towns of Town of North Dansville and West Sparta, this PER is limited to the water system within the Village limits. The general geographic area for the project is shown on Figure II.1 and Appendix A.

B. ENVIRONMENTAL RESOURCE PRESENT

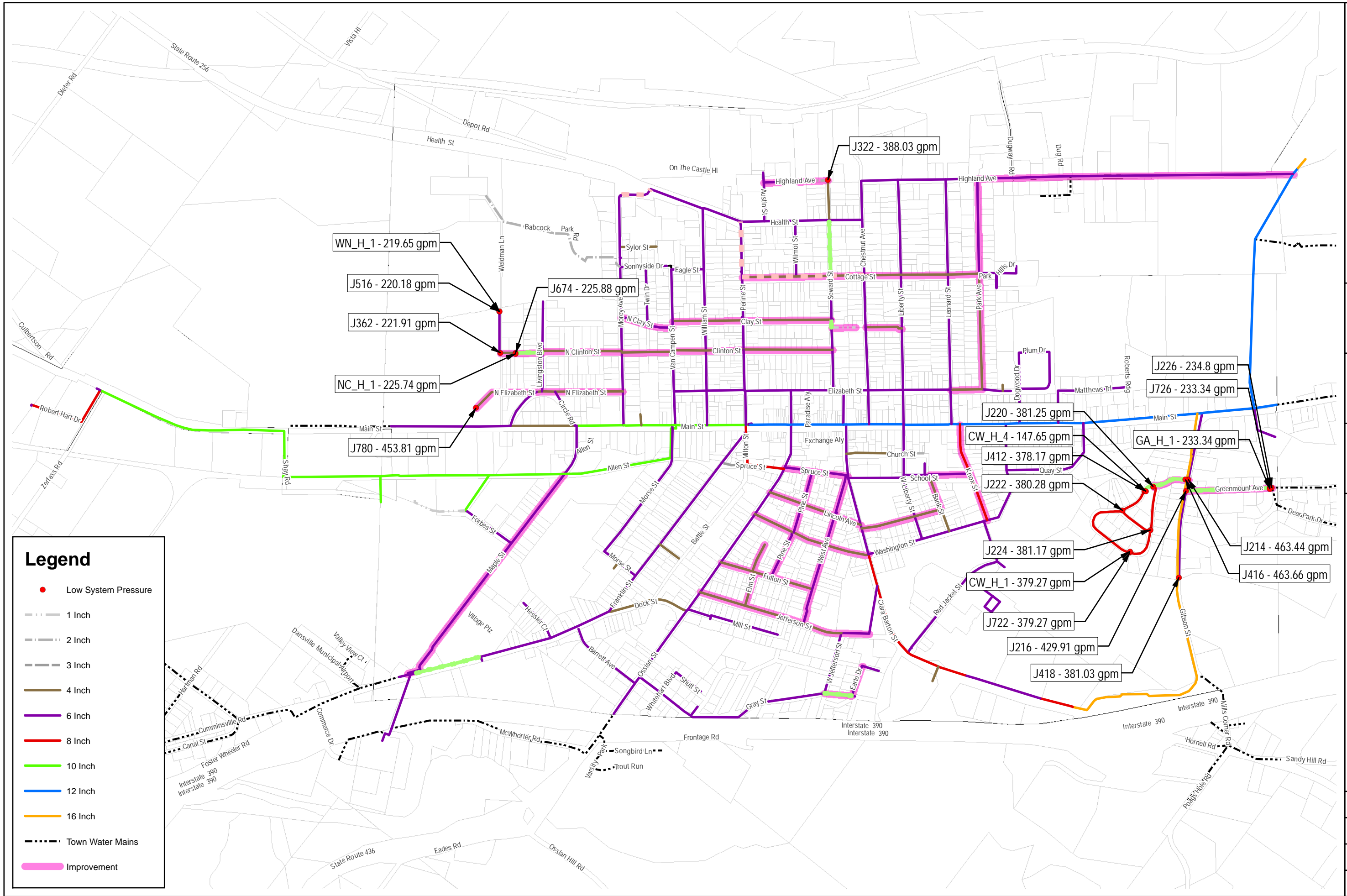
The project area is typical for a rural Village in nature consisting primarily of single-family homes and limited commercial buildings. A review of available mapping (Appendix A) indicates streams and water bodies are located within the Village limits however, it appears they are not affected by the proposed project.

Portions of the Village along Bradner Creek, Brewery Creek, Canaseraga Creek, Little Mill Creek and Mill Creek are located in a floodway, and designated 100-year and 500-year flood plains.

The project setting is typical of previously funded water improvement projects in terms of the environmental resources present, and the associated permits that will be necessary from the New York State Department of Environmental Conservation (“NYSDEC”) and United States Army Corps of Engineers (“USACE”). There do not appear to be any environmental or cultural resources that will be prohibitive to the proposed project. All appropriate environmental and cultural resources will be investigated and documented as part of the required State Environmental Quality Review (SEQR) and National Environmental Policy Act (NEPA) reviews (as necessary), including historic and archaeological sites and critical species and habitats. Part 1 of the Full Environmental Assessment Form (FEAF) has been completed and attached in Appendix B.

Figure II.1: Project Overview Map

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WATER SYSTEM STUDY
VILLAGE OF DANSVILLE, LIVINGSTON CO., NY



| | |
|-----------|-------------|
| Drawn By: | TJV |
| Scale: | 1" = 1,000' |
| Date: | MAR 2019 |

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| SHEET NO. | 1 of 1 |

C. POPULATION TRENDS

The table below summarizes population data available from the Genesee Finger Lakes Planning Council (“GFRPC”) and the United States Census Bureau (Appendix D).

Table II.1: Population Trends

| Year | 2010 | 2017 | 2020 | 2030 | 2040 | 2050 |
|--------------------|-------|-------|-------|-------|-------|-------|
| GFRPC Estimate | 4,719 | 4,463 | 4,753 | 4,723 | 4,697 | 4,673 |
| Adjusted Estimate* | | 4,463 | 4,495 | 4,469 | 4,443 | 4,421 |

* Adjusted based on 2017 US Census Population Estimate.

The population of the Village of Dansville has been declining in recent years with the 2017 US Census estimate being lower than the GFRPC estimate for the years 2020 and beyond. The GFRPC projects a population decrease of 0.97% from 2010 to 2050. Population trends shown in the above table include an adjusted population estimate starting in 2017. The adjusted estimate starts with the 2017 US Census estimate and projects future populations utilizing the same change percentages anticipated by the GFRPC.

Village of Dansville supplies water districts in the Town of North Dansville and the Town of West Sparta. Table IV.2 summarizes the total population served by the Village of Dansville. Population estimates for North Dansville and West Sparta are based on the number of properties identified as residential property by the respective Town Assessors and the percent change in population projected by the GFRPC for each community.

Table II.2: Population Estimates

| Community Served | 2017 | 2050 |
|--------------------------------|--------------|--------------|
| Village of Dansville | 4,463 | 4,421 |
| Town of North Dansville | 717 | 842 |
| Town of West Sparta | 49 | 54 |
| Total Population Served | 5,223 | 5,317 |

D. WATER DEMANDS

Presented in Table V.1 are existing and projected of water demands for year 2050. Projected production demand is based on a goal of reducing system losses to 10% over the planning period.

Review of water meter billing data, real property parcel classification codes, and parcel assessed values, identified several parcels with improvements within the Village of Dansville service area that have access to public water but do not currently have a water meter. These properties may be served from an adjacent structure, may be an abandoned property with the meter removed, or potentially are served by a private well. For purposes of this review, it is assumed that the population represented by these parcels is included in Table IV.2 and accounted for in the growth estimates.

Table II.3: Water Demands

| Quantity (MG) | 2017 | 2050 |
|----------------------|-------------|-------------|
| Production | 174.3 | 133.2 |
| Metered Sales | | |
| Village of Dansville | 99.7 | 98.7 |
| North Dansville | 18.2 | 21.6 |
| West Sparta | 0.7 | 0.8 |
| Total Metered Sales | 118.6 | 121.1 |
| Unaccounted | 55.6 | 12.1 |
| | 31.9% | 10.0% |

Unaccounted water listed in Table II.3 generally consists of water utilized for hydrant flow testing, fire demands, water main breaks, and system leakage. Review of the annual water quality reports for 2015, 2016 and 2017 show similar quantities. The water loss within the distribution system is greater than normally accepted by the LCDOH. It is anticipated that the amount of loss will decrease as improvements are made to the system thereby reducing the amount of water produced.

Another factor that can effect demand are water districts formed in North Dansville or West Sparta that provide water to existing facilities. Water districts will increase system demands

independent of population growth. Currently, there are no current long- range plans for any significant expansion of the water system.

E. COMMUNITY ENGAGEMENT

At such time that funding sources have been identified, the Village of Dansville will conduct a series of public information meetings so that users will have the opportunity to be informed about the program, ask questions, and provide feedback.

III. EXISTING FACILITIES

A. LOCATION MAP

The Village's primary source of supply is Little Mill Creek, which is supplied by the discharge from a 15-acre upland reservoir on Reservoir Road in the Town of Wayland. The reservoir is not directly connected to the Villages water treatment plant but is utilized to supplement flow to Little Mill Creek. A raw water intake on Little Mill Creek, off Sahrles Hill Road in North Dansville, supplies water to the treatment plant. The Village can also supplement flow to the plant from two wells on Perkinsville Road in the Town of Wayland.

Water flows through the water treatment plant to a storage tank at the plant site that provides system storage and pressure equalization.

A schematic layout of the existing water system facilities is shown in Figure III.1.

B. HISTORY

Built in 1945, the Dansville Reservoir serves as an impoundment that stores water and supplements flow to Little Mill Creek and is the primary source of supply for the Village of Dansville. Two wells were added in 1964 to supplement flow to the water treatment plant during periods of low flow in Little Mill Creek.

The existing water storage tank at water treatment plant was built in 1994.

The Villages original water treatment plant was replaced in the year 2000 with a packaged treatment system that provides clarification and filtration. In addition, the raw water intake on Sahrles Hill Road was updated in 2001.

C. CONDITIONS OF EXISTING FACILITIES

1. Water Supply

The Dansville Reservoir Dam is routinely inspected and maintained in accordance with NYSDEC requirements. Also routinely inspected and maintained by the Village is its raw water intake on Sahrles Hill Road.

In 2015, the Village initiated improvements at the wells to install variable frequency drives and valves to replace a failed pneumatic tank. The work on Well #1 is complete with the work on Well #2 and the needed valves at the water treatment plant planned in 2019.

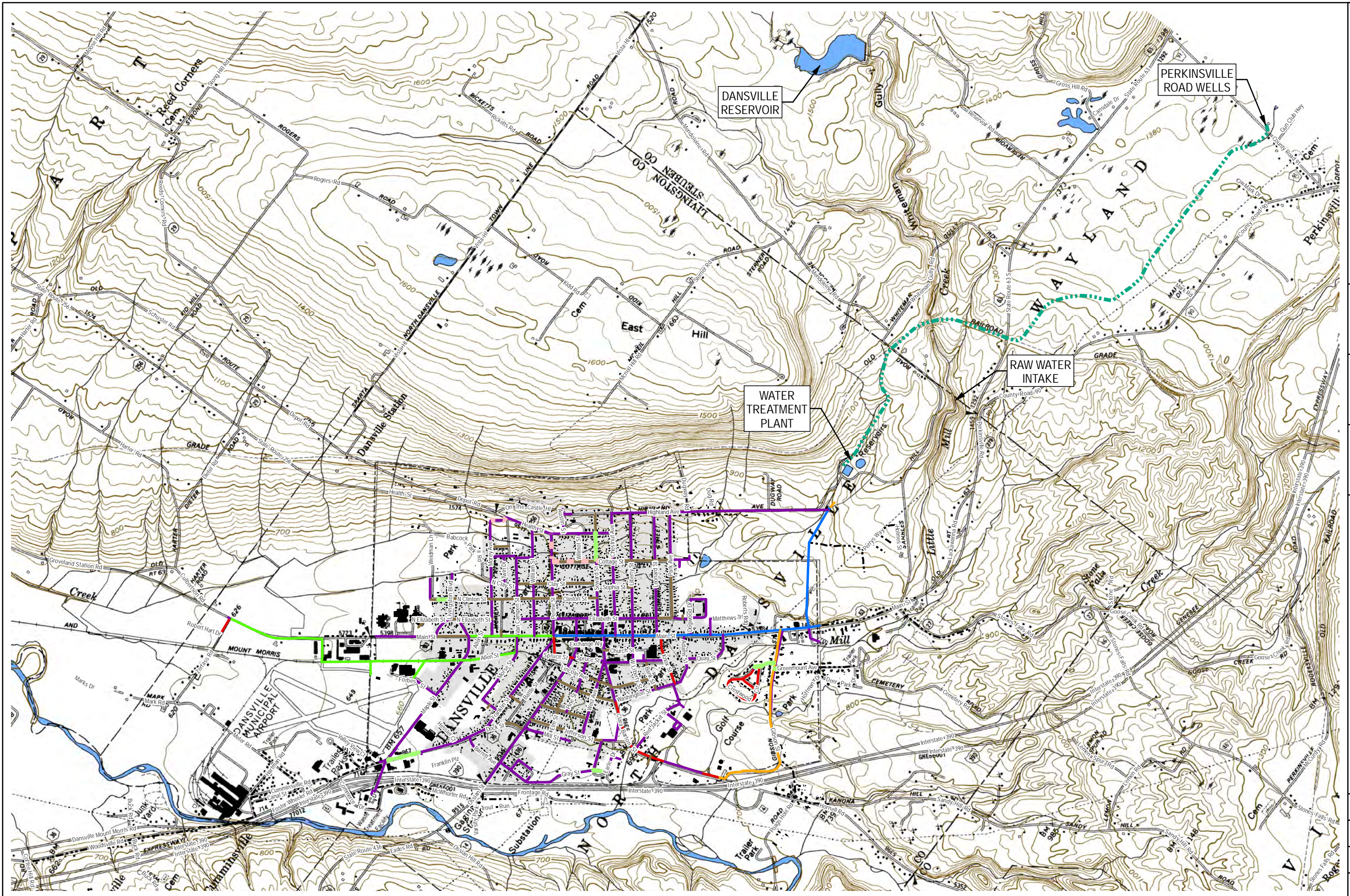
2. Treatment Plant

LCDOH's 2018 Annual Inspection identified the need to inspect the clear wells at the water treatment plant in order to determine the extent of surface cracking observed on the covers and if they allow surface water into the treated water below. The Inspection also identified the need to update and calibrate the HACH equipment utilized within the plant.

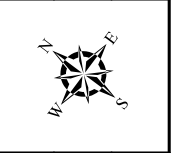
An inspection of the backwash storage tank by the tank manufacturer in June 2016 determined that at the time the tank was in good condition and included recommendations to repair the seal at the junction of the interior tank wall and the floor area, and to touch up spots of glass imperfection on the first ring of the tank.

Figure III.1: Location Map

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WATER SYSTEM STUDY
 VILLAGE OF DANSVILLE, LIVINGSTON CO., NY



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3. Storage

The system includes a 1.4-million gallon concrete storage tank located at the water treatment plant site at the end of Highland Avenue. Built in 1994, the tank was last inspected in August 2016. The operating range of the tank is between 25.5 and 26-feet deep. Tank level is controlled by a rate of flow controller that adjusts flow through the water treatment plant to maintain a relatively constant level in the clear wells. Flow through the plant and clear wells, to the tank is by gravity with the ability to add a booster pump if needed.

The inspection report for the tank identified areas of cracking and few spalled areas, and recommended:

- cleaning and sealing the roof exterior,
- cleaning and sealing the sidewall exterior,
- replacing the existing ladder and cage with one that complies with current OSHA standards,
- installing a perimeter security fence, and
- upgrading the vent screen.

Review of the storage tank determined that it contain adequate volume for system pressure equalization and fire flow storage within the Village of Dansville. The potential does exist for private residences located in North Dansville east of High Street, near the water treatment plant, and south of the Village to experience low pressures during a fire demand. These structures were not considered during the review of the storage tank capacity.

4. Distribution System

The Village of Dansville's water distribution system consists of mostly 4-inch and 6-inch unlined cast iron pipe with limited amounts of larger diameter water mains ranging in size from 8-inch to 16-inch. A 12-inch main that serves as the primary supply to the central portion of the Village runs from the water plant across lots to Main Street then north to Milton Street. A section of 16-inch pipe runs along Gibson Street. Figure II.1 presents a schematic layout

of the existing distribution system, along with key junction points and annotations from the hydraulic analysis.

Review of operating data and annual water quality reports indicates that the water system experiences up to 32% water loss. Addressing water loss is listed as a Key Recommendation in a report prepared by the Office of the New York State Comptroller entitled, *Village of Dansville Water and Sewer Operations* (April, 2018). Due to the age of the system, size of the water mains, and the excessive amount of water loss, the distribution system is considered in fair condition and in need of upgrade.

Table III.1: Pipe Quantities

| Size | Qty. (ft.) | |
|-------|------------|--------|
| <4" | 3,938 | 3.0% |
| 4" | 19,829 | 15.0% |
| 6" | 78,688 | 59.5% |
| 8" | 6,651 | 5.0% |
| 10" | 10,356 | 7.8% |
| 12" | 7,112 | 5.4% |
| 16" | 5,765 | 4.4% |
| Total | 132,339 | 100.0% |

D. WATER QUALITY

Review of the Village of Dansville Annual Water Quality Reports for 2015, 2016 and 2017 indicates that the Village is supplying water that meets LCDOH water quality standards.

E. CONTACT TIME

A series of clear wells at the water treatment plant provide chlorine disinfection contact time. A storage tank that provide system pressure equalization and storage follow the clear well, also providing additional contact time. The clear wells were designed when the plant was constructed to provide needed contact time for surface water treatment plant.

IV. NEED FOR PROJECT

A. HEALTH AND SAFETY

The LCDOH performed an annual sanitary inspection on September 9, 2018 (Appendix C).

This inspection cited the following issues:

- Clean and reseal the exterior of the 1.4-million gallon tank.
- Replace outdated HACH equipment at the water treatment plant.
- Replace or repair non-working fire hydrants in the water system.
- Complete upgrades at well houses.
- Inspect interior of clear well to determine extent of surface cracks.

The report by the New York State Comptroller expressed a concern that “unrepaired leaks in the water system increase the risk of exposure to contaminants.” The report goes on to recommend that the Village develop an action plan to address un-accounted water.

B. AGING INFRASTRUCTURE

Portions of the distribution system are over 120-years old and are subject to numerous breaks. Several of the fire hydrants either leak or have in-operable guard valves. The age and condition of the water system infrastructure likely contributes to the magnitude of the lost water.

Instrumentation in use at the water treatment plant was installed when the plant was constructed. Several of these devices are over 18 years old and at the end of their service life.

The water storage tank is over 24 years old and as indicated in the inspection report starting to show several cracks in the cover and sidewalls. While the report did not identify the cracks as a significant concern, it did recommend cleaning and sealing the tank.

C. EVALUATION CRITERIA

Evaluation of the water system components utilized the requirements presented in the *Recommended Standards for Water Works* (“RSWW”), and Chapter I of the State Sanitary Code Subpart 5-1, “Public Water Systems” to assess the capacity of the system. In particular, the following requirements were reviewed:

8.2.1 Pressure: The system shall provide a minimum pressure of 20 psi at ground level at all point in the distribution system under all conditions of flow. The normal working pressure in the distribution system shall be at least 35 psi and should be approximately 60 to 80 psi and not less than 35 psi.

8.2.2 Diameter: The minimum size of water main, which provides for fire protection and serving fire hydrants, shall be six-inch diameter.

8.2.3 Fire Protection: When fire protection is to be provided, system design should be such that fire flows and facilities are in accordance with the requirements of the Sate Insurance Services Office.

1. Pressure

MRB Group, with the assistance of the Village of Dansville, performed hydrant flow tests on November 11, 2018 at eleven (11) locations. The purpose of the tests was to document system pressures and to determine available fire flows at various points in the system. Results were also utilized to balance a hydraulic model of the water distribution system. The map included in Appendix A identifies each hydrant flow test location.

Copies of the hydrant flow test reports are included in test results are included in Appendix E and are summarized in the following table.

Table IV.1: Hydrant Flow Test Results - Pressure

| Test | ----- Location ----- | | Hydrant Node ID | Static Pressure(psi) | | Residual (psi) |
|------|----------------------|-------------------------------|--------------------|----------------------|--------|-------------------|
| | ID | Description | | Before | After | |
| A | 9R | Maple & Franklin | FN_H_1 | 118.19 | 118.43 | 44.06 |
| B | 6R | West Ave & Lincoln Ave | WA_H_4 | 97.93 | 98.39 | 83.43 |
| C | 10R | End of Gray St | ED_H_1 | 106.58 | 106.61 | 92.18 |
| D | 11R | Clara Barton St | CB_H_2 | 95.31 | 94.92 | 85.50 |
| E | 8R | Deer Park Dr & Greenmount Ave | GA_H_1 | 60.25 | 60.29 | 11.90 |
| F | 7R | 25 Crestwood Cr | CW_H_4 | 71.06 | 71.17 | 12.48 |
| G | 4R | Cottage & Seward | SD_H_3 | 93.49 | 93.18 | 54.08 |
| H | 3R | Cottage & Perine St | PE_H_3 | 98.15 | 98.70 | 83.22 |
| I | 1R | Top of Hill @ Morey | MY_H_6 | 92.70 | 92.87 | 67.00 |
| J | 2R | 27 North Clinton St | NC_H_1 | 111.74 | 111.93 | 17.29 |
| K | 5R | Robert Hart Dr | RH_H_2 | 131.72 | 132.16 | 65.94 |

MRB Group created a hydraulic model of the water distribution system based on available mapping of the distribution system; water meter read data, and production data. System demands utilized in the model include a loss factor that accounts for the difference between water plant production data and meter reading data. Hydrant flow test results were utilized to help balance the model so that measured flows approximate model results.

System pressures range from 45 psi to 136 psi depending on proximity to the Village’s water storage tank and system demands. The lowest system pressures generally occur along Highland Avenue and the south end of Greenmount Avenue; and the highest occur toward the northern ends of Main Street, Forbes Street and Franklin Street. Model results for the hydrant flow tests locations are included in Table II.1 and a more comprehensive list of system pressures throughout the system are included in Appendix F. Comparing Table IV.1 to Table IV.2 shows that the model produces pressure results representative of field measurements.

Table IV.3 represents model results for pressure at the residual hydrant test location that occurs at the measured hydrant flow rate. Comparing Table IV.3 to Table IV.1 shows that the model produces pressure results representative of field measurements.

Table IV.2: Model Results – Static Pressure

| Test | ID | Description | Node ID | Max. Value (psi) | Min. Value (psi) | Average (psi) |
|------|-----|-------------------------------|---------|------------------|------------------|---------------|
| A | 9R | Maple & Franklin | FN_H_1 | 119.27 | 114.48 | 117.91 |
| B | 6R | West Ave & Lincoln Ave | WA_H_4 | 99.34 | 95.47 | 98.24 |
| C | 10R | End of Gray St | ED_H_1 | 107.94 | 104.03 | 106.83 |
| D | 11R | Clara Barton St | CB_H_2 | 96.55 | 92.78 | 95.47 |
| E | 8R | Deer Park Dr & Greenmount Ave | GA_H_1 | 61.08 | 58.35 | 60.30 |
| F | 7R | 25 Crestwood Cr | CW_H_4 | 72.37 | 69.64 | 71.59 |
| G | 4R | Cottage & Seward | SD_H_3 | 94.77 | 90.87 | 93.66 |
| H | 3R | Cottage & Perine St | PE_H_3 | 100.06 | 96.07 | 98.92 |
| I | 1R | Top of Hill @ Morey | MY_H_6 | 94.53 | 90.49 | 93.38 |
| J | 2R | 27 North Clinton St | NC_H_1 | 113.81 | 109.74 | 112.65 |
| K | 5R | Robert Hart Dr | RH_H_2 | 134.05 | 129.99 | 132.89 |

Review of the hydrant flow test data and model results indicates that the system provides necessary system pressures in accordance with RSWW. In accordance with the *New York State Plumbing Code*, properties with pressures in excess of 80 psi will need individual pressure reducing valves.

Table IV.3: Model Results – Residual Pressure

| Test | ID | Location Description | Hydrant Node ID | Residual (psi) |
|------|-----|-------------------------------|-----------------|----------------|
| A | 9R | Maple & Franklin | FN_H_1 | 44.05 |
| B | 6R | West Ave & Lincoln Ave | WA_H_4 | 85.18 |
| C | 10R | End of Gray St | ED_H_1 | 92.64 |
| D | 11R | Clara Barton St | CB_H_2 | 87.10 |
| E | 8R | Deer Park Dr & Greenmount Ave | GA_H_1 | 11.93 |
| F | 7R | 25 Crestwood Cr | CW_H_4 | 12.67 |
| G | 4R | Cottage & Seward | SD_H_3 | 54.65 |
| H | 3R | Cottage & Perine St | PE_H_3 | 83.23 |
| I | 1R | Top of Hill @ Morey | MY_H_6 | 67.08 |
| J | 2R | 27 North Clinton St | NC_H_1 | 17.13 |
| K | 5R | Robert Hart Dr | RH_H_2 | 66.19 |

2. Pipe Diameter

As illustrated in Table III.1, approximately 18% of the water system consists of water pipe that is 4-inches or less. Review of available mapping identified several locations where a hydrant is served by a 4-inch water main. Water mains in these locations needs to be upgraded to bring the system into compliance with RSWW.

3. Flow

Hydrant flow test results demonstrated available fire flow at various points in the system as shown in Table IV.4. Results from the hydrant flow test were utilized to balance the hydraulic model and the model was utilized to predict anticipated system pressure throughout the distribution system.

Balancing the hydraulic model included adjusting pipe roughness coefficients (“C” Values) as necessary to approximate field measured results. C Values utilized in the model are typical of pipes of similar age and material of construction found in comparable water distribution systems.

Table IV.4: Hydrant Flow Test Results - Flow

| Test | ----- Location ----- | | Hydrant Node ID | Flow (gpm) |
|------|----------------------|------------------------------|-----------------|------------|
| | ID | Description | | |
| A | 9F | Sewer Plant | TP_H_1 | 773.09 |
| B | 6F | Pine St & Lincoln Ave | PN_H_2 | 832.63 |
| C | 10F | Earle Dr | ED_H_2 | 341.37 |
| D | 11F | Red Jacket St & Clara Barton | RJ_H_1 | 642.92 |
| E | 8F | Deer Park Ave | DP_H_2 | 332.38 |
| F | 7F | 93 Crestwood Cr | CW_H_1 | 415.78 |
| G | 4F | Clay & Seward | SD_H_2 | 552.39 |
| H | 3F | Perine & Clay St | PE_H_2 | 624.89 |
| I | 1F | 44 Morey Ave | MY_H_4 | 696.30 |
| J | 2F | In Park | WN_H_1 | 231.62 |
| K | 5F | End of Rober Hart Dt | RH_H_1 | 1,168.68 |

In order to balance the model, it was necessary to close a valve or introduce additional head loss in a pipe. Locations with a valve that is potentially closed include:

- Morey Avenue between Health Street the curve on Morey Avenue,
- Perine Street between Health Street and Cottage Street,
- Cottage Street between Perine Street and Willmont Street,
- Cottage Street between Willmont Street and Seward Street,
- Cottage Street between Seward Street and Chestnut Avenue, and
- Seward Street between Clay Street and the first hydrant northeast of Clay Street on Seward Street.

Locations where there may be a partially closed valve include:

- Crestwood Circle east of hydrant CW_H_4,
- Crestwood Circle north of Gibson Street,
- Greenmount Avenue south of Gibson Street,
- Seward Street between Clay Street and Sophia Street
- Seward Avenue between Cottage Street and Health Street,
- Clinton Street north of Livingston Blvd,
- Earle Street south of Jefferson Street, and
- Franklin Street south of Maple Street.

Table IV.5 lists the fire flow analysis results at the hydrant test locations. Appendix _____ includes a comprehensive list of anticipated, design flows in the system. “Design Flow” is the anticipated flow at a node when the minimum system pressure is 20 psi (“Design Pressure”). Results include “Available Flow at Hydrant”, which is the anticipated flow at a node when the pressure at the node is 20 psi. It is possible that system pressure is less than 20 psi when the flow at a node equals the “Available Flow at Hydrant”. The node at which the lowest system pressure occurs is the “Critical Node”, and the resultant pressure at “Available Flow at Hydrant” is the “Critical Node Pressure”. Under all situations, the pressure at the “Critical Node” is 20 psi under “Design Flow”. “Design Flow” is often less than “Available Flow at Hydrant.”

Table IV.5: Model Results – Design Flow

| Test | ID | Description | Node ID | Available Flow at Hydrant (gpm) | Critical Node ID | Critical Node Pressure (psi) | Design Flow (gpm) | Design Pressure (psi) | Design Fire Node Pressure (psi) |
|------|-----|------------------------------|---------|---------------------------------|------------------|------------------------------|-------------------|-----------------------|---------------------------------|
| A | 9F | Sewer Plant | TP_H_1 | 699.23 | TP_H_1 | 20.00 | 699.23 | 20 | 20.04 |
| B | 6F | Pine St & Lincoln Ave | PN_H_2 | 1,929.98 | J786 | 0.82 | 1,195.68 | 20 | 63.86 |
| C | 10F | Earle Dr | ED_H_2 | 765.00 | ED_H_2 | 20.00 | 765.00 | 20 | 20.02 |
| D | 11F | Red Jacket St & Clara Barton | RJ_H_1 | 1,970.47 | J786 | 2.59 | 1,256.92 | 20 | 61.99 |
| E | 8F | Deer Park Ave | DP_H_2 | 216.68 | DP_H_2 | 20.00 | 216.68 | 20 | 20.01 |
| F | 7F | 93 Crestwood Cr | CW_H_1 | 396.14 | J222 | 15.72 | 379.26 | 20 | 24.42 |
| G | 4F | Clay & Seward | SD_H_2 | 657.92 | SD_H_2 | 20.00 | 657.92 | 20 | 20.00 |
| H | 3F | Perine & Clay St | PE_H_2 | 1,515.31 | J786 | 11.97 | 1,183.70 | 20 | 46.82 |
| I | 1F | 44 Morey Ave | MY_H_4 | 1,328.99 | J786 | 16.62 | 1,182.85 | 20 | 35.91 |
| J | 2F | In Park | WN_H_1 | 219.65 | J516 | 19.99 | 219.64 | 20 | 20.01 |
| K | 5F | End of Robert Hart Dr | RH_H_1 | 1,413.45 | J786 | 14.61 | 1,184.90 | 20 | 50.14 |

Anticipated Design Flows in the distribution system range from 16 gpm to 1,670. Low flows, particularly those below 500 gpm occur on small diameter pipes, typically 4-inch or less.

Anticipated Design Flows relative to pipe size are shown in Table II.1. The table shows the number of nodes associated with a pipe size. Listed pipe size identifies the largest diameter pipe connected to a node. Nodes represent a point where pipes connect and are not necessarily at the same location as a hydrant.

Table IV.6: Design Flow vs. Pipe Size

| Pipe Size | ----- Design Flow (gpm) ----- | | | | | | | |
|-----------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|
| | < 4 in | 4 in | 6 in | 8 in | 10 in | 12 in | 16 in | All |
| Nodes | 11 | 17 | 195 | 24 | 17 | 15 | 10 | 289 |
| Minimum | 16 | 222 | 45 | 378 | 1,185 | 1,188 | 1,469 | 16 |
| 25% < | 50 | 608 | 851 | 1,185 | 1,185 | 1,191 | 1,475 | 851 |
| 50% < | 81 | 661 | 1,178 | 1,188 | 1,186 | 1,200 | 1,475 | 1,185 |
| 75% < | 126 | 1,125 | 1,194 | 1,220 | 1,186 | 1,303 | 1,480 | 1,199 |
| Maximum | 897 | 1,215 | 1,283 | 1,439 | 1,187 | 1,677 | 1,484 | 1,677 |
| Average | 209 | 841 | 1,009 | 1,061 | 1,186 | 1,288 | 1,477 | 1,014 |

When ISO reviews a community, it considers various factors in establishing the community rating. One factor is needed fire flow, which is a function of building use, occupancy, materials of construction, proximity to other structures, and other factors. ISO provides

needed fire flow guidelines for one and two family dwellings that represent the flow needed for full, residential protection fire credit. Comparing Table IV.6 to Table IV.7 indicates that approximately 25% of the residential properties along 4-inch water main, and approximately 50% of the properties along 6-inch water main would receive full ISO fire protection credit for structures over 11-feet apart.

Table IV.7: ISO Residential, Needed Fire Flow

| Distance Between Buildings | Needed Fire Flow |
|-----------------------------------|-------------------------|
| More than 100 feet | 500 gpm |
| 31-100 feet | 750 gpm |
| 11-30 feet | 1,000 gpm |
| 10 feet or less | 1,500 gpm |

As discussed previously, approximately 77% of the water main within the Village is 6-inch or less. Correlating this to the model results suggests that approximately 36% of the Village's residential properties do not have sufficient fire protection needed for full ISO credit.

ISO's *Hydrant Flow Data Summary* (09/25/2014) the Village of Dansville indicates that Needed Fire Flows for full credit range from 1,000 gpm at the intersection of Van Cangen & Eagle; to 4,500 at the intersection of North Main Street and Circle Drive. The summary also states that needed flow greater than 3,500 gpm are not considered in determining the classification of the community when utilizing the *ISO Fire Suppression Rating Schedule*. Eight of the fourteen test locations have an ISO Needed Fire Flow of 3,000 gpm or greater. Therefore, the Village water system does not provide sufficient flow to receive full ISO credit for non-residential properties.

V. ALTERNATES CONSIDERED

A. DESCRIPTION

Several alternates were considered for upgrading the water system in the Village of Dansville. Due to the concerns about un-accounted for water raised by the New York State Controller, no consideration was given to continued operation without improvements.

B. WATER TREATMENT PLANT

The 2018 LCDOH Annual Inspection of the water treatment plant, and the independent inspections of the raw water tank and finished water storage tank, identified several items at the plant, and at the well field that need upgrade or repair. These items are enumerated previously in this report and should be completed as recommended. Work on these items should be completed as normal operation and maintenance of the treatment system.

C. DISTRIBUTION SYSTEM

1. Alternate 1 – Reline Water Mains

This alternate considers relining all of the unlined cast iron pipes in the system. While relining in an urban setting is generally more cost effective than replacement, this would not resolve the problem with the majority of undersized piping in the system. Additionally, relining could be complicated due to the number of inoperable valves and hydrants in the system that would require replacement as part of this project and the significant age of the majority of the system could compromise the effectiveness of this alternate. For these reasons, this alternate is not considered technically feasible.

2. Alternate 2 – Upgrade Portions of the System to 8-inch Pipe

Alternate 2 includes replacing existing pipe with 8-inch pipe. Pipes to upgrade include:

- Highland Avenue from the 12-inch transmission main north to Chestnut Avenue (4,930 feet).
- Chestnut Avenue between Highland and Health Street (440 feet)
- Health Street from Chestnut to Morey Avenue (2,860 feet)
- Morey Avenue from Health Street to Main Street (2,620 feet)
- Clara Barton Street from I-390 interchange to Jefferson Street (2,470 feet)
- Jefferson Street to Ossian Street (2,300 feet)
- Ossian Street from Jefferson Street to Dock Street (240 feet)
- Dock Street / Franklin Street from Ossian to Maple Street (3,360 feet)
- Maple Street from Franklin to Main Street (3,540 feet)

Alternate 2 creates an 8-inch loop around the Village, that when combined with planned upgrades to the 12-inch transmission main that runs from the water treatment plant to Main Street, greatly improves anticipated design fire flows within the Village. While this alternate improves design flow within the Village, it does not resolve the problems with the majority of aged and undersized piping in the system. For this reasons, this is not considered sufficient to address the needs of the water system.

3. Alternate 3 – Upgrading Distribution Strategically

The majority of the water system is approaching or beyond its useful life. It is imperative that the Village undertake a comprehensive infrastructure improvement project to address the undersized/old watermains in the system. This alternate recommends a strategic approach to upgrade the water distribution system starting with an area of most concern and progressing until the entire 4-inch pipe is replaced and the anticipated un-accounted water due to system leaks is below 10%. This approach provides system improvements that address both aging infrastructure and improving Design Flows throughout the system.

Two phases are proposed. Phase 1 includes replacing existing pipe in the western portion of the Village with 8-inch pipe to eliminate undersized piping and old pipe susceptible to breaking. Pipes to upgrade include:

- Grey Street from West Jefferson Street to Earle Street, and Earle Street from Grey Street to Jefferson Street, 1,070 lf.
- Jefferson Street from Ossian Street to Clara Barton Street, 2,280 lf.
- South end of Mill Street, off Jefferson Street, 260 lf.
- Fulton Street from Ossian Street to West Avenue, 1,085 lf.
- Washington Street from Ossian Street to Clara Barton Street, 1,385 lf.
- Lincoln Avenue from Ossian Street to Bank Street, 2,045 lf.
- Spruce Street from Ossian Street to Clara Barton Street, 730 lf.
- Elm Street from Jefferson Street to its east end past Fulton Street, 740 lf.
- Pine Street from Fulton Street to Spruce Street, 1,330 lf.
- West Avenue from Jefferson Street to Clara Barton Street, 1,765 lf.

- Bank Street from Lincoln Avenue to School Street, 420 lf.
- School Street from Lincoln Avenue to Knox Street, 520 lf.
- Knox Street from Washington Street to Main Street, 1,150 lf.
- Maple Street from Franklin Street to Allen Street, 2,850 lf.
- Crestwood Circle from Gibson Street to start of loop, 435 lf.
- Greenmount Avenue from Gibson Street to Deer Park Drive, 980 lf.

Phase 2 includes replacing existing pipe in the eastern portion of the Village with 8-inch pipe.

Pipes to upgrade include:

- Elizabeth Street from north of Circle Road to Morey Avenue, 1,750 lf.
- Elizabeth Street from Leonard Street to Park Avenue, 360 lf.
- Clinton Street from Weidman Lane to Seward Street, 3,790 lf.
- Clay Street from Morey Avenue to Seward Street, 2,420 lf.
- Cottage Street from Perine Street to Park Avenue, 2,700 lf.
- Highland Avenue from Austin Street to Seward Street, 730 lf.
- Highland Avenue from Park Avenue to Water Plant, 3,600 lf.
- Park Avenue from Elizabeth Street to Highland Avenue, 2,410 lf.
- Sofia Street from Seward Street to Liberty Street, 815 lf.

Alternate 3 is the most beneficial and is the recommended solution by MRB Group.

4. Pipe Material Alternatives

New water main installed within the past decade in the Village system has been almost exclusively PVC, because it has proved to be the most economical. Ductile iron pipe has been an alternate bid item on a multitude of projects over this time, and has never been bid as the lower cost alternative even during periods of elevated petroleum prices. Bid prices over the last few years for 8-inch ductile iron pipe have been approximately 20% to 25% higher than PVC pipe. Therefore, in consideration of the historical pricing discrepancy, PVC pipe is the chosen material for this project. HDPE is not typically used for water main projects of this size other than directional drills.

D. DESIGN CRITERIA

The design criteria will be as outlined in the RSWW and/or the requirements and approval conditions of the LCDOH. The system will be designed for a minimum working pressure of 35 psi, and a minimum fire flow of 1,000 gpm at 20-psi residual, system pressure.

E. SCHEMATIC LAYOUT

A schematic layout of the project is included in Figure II.1 and Appendix A.

F. ENVIRONMENTAL IMPACTS

The potential environmental impacts are discussed in Section II.B.

G. LAND REQUIREMENTS

It is anticipated that the majority of the project will be constructed within Village and State road rights-of-way. Selected easements and permits may be required depending upon site constraints including a NYSDOT work permit for all utility work within the State R.O.W.

H. CONSTRUCTION PROBLEMS

Based on the information presently available, no significant construction problems are anticipated beyond those normally encountered during upgrades of Village water systems. Of most concern is close coordination between the water system and its proximity to existing storm and sanitary sewers that may not comply with current design standards. Close coordination is also required with other utilities. In general, the project will be constructed within Village and State road rights-of-way or on obtained easements.

I. ADVANTAGES/DISADVANTAGES

The proposed project contemplates a comprehensive water system improvement to the distribution system in strategic cost beneficial locations. The distribution existing distribution system contains several undersized; the pipes, valves and hydrants that make up the system need significant repair or replacement. There are no discernable disadvantages, as there are no other feasible alternatives.

VI. PROPOSED PROJECT

A. PROJECT DESIGN

1. Treatment

Modifications to the treatment process include those items identified by the LCDOH that need to be addressed. The items include:

- Inspection of the clear well covers to assure that observed cracks do not allow groundwater to migrate into the clear well below.
- Repairs to the backwash tank as identified in the most recent tank inspection report.
- Replacement of failed instrumentation within the water treatment plant.
- Complete the well improvement project.
- Continued operation and maintenance of the raw water reservoir in accordance with NYSDEC Dam Safety requirements.

2. Storage

Recommended improvements to system storage include the repairs and upgrades identified in the most recent tank inspection report.

3. Pumping Stations

No new pumping facilities are necessary for this project.

4. Distribution Layout

The distribution system available for fire flows and residual distribution pressures can be significantly improved by increasing the size of water mains strategically throughout the Village. The comprehensive distribution system improvements are described above under Alternate 3.

5. Preliminary Hydraulic Calculations

A Summary of Hydraulic Calculations memorandum is included in Appendix B. Results of the calculations demonstrate an improvement in water system performance. Normal working pressures in the system are anticipated to range from 36 psi to 135 psi depending on location

in the system and system demands. These pressures are in the acceptable range prescribed by the RSWW. In accordance with the *New York State Plumbing Code*, properties with pressures in excess of 80 psi will need individual pressure reducing valves.

Portions of the distribution system outside the Village, particularly the water districts to the South in the Town of North Dansville, and individual properties to the east of High Street and along Highland Avenue close to the water plant are currently served by individual booster pumps. This practice is acceptable subject to LCDOH approval. However since these services are in low-pressure areas, the potential exists for negative pressures at the services during a fire demand in the Village. Proper protection of the service is required.

Anticipated Design Flows (defined as the available flow at a minimum system pressure of 20 psi) range from 1,000 to 3,500 gpm depending on location in the system and project phase.

B. HOMES, POPULATION AND BUSINESSES SERVED

It is estimated that the project will serve 2,634 EDU's within the Village and 484 EDU's outside the Village within the Towns of North Dansville and West Sparta. Equivalent Dwelling Units (EDU) are herein defined as being an occupied unit. Review of water meter data from 2017 for the Village of Dansville and Town of North Dansville determined that the typical annual water use per EDU is 40,500 gallons; in the Town of West Sparta the amount dropped to 33,000 gallons.

The estimated breakdown of EDU's is as follows:

Table VI.1: Equivalent Dwelling Units Summary

| Property Class | Village of Dansville | North Dansville | West Sparta |
|----------------------------|-----------------------------|------------------------|--------------------|
| Single Family | 1,291.0 | 112.0 | 21.0 |
| Multi-Family/Purpose | 378.0 | 13.5 | - |
| Apartments | 243.0 | 5.0 | - |
| Mobile Home Park | 15.0 | 179.0 | - |
| Commercial | 344.5 | 111.5 | - |
| Recreation & Entertainment | 17.5 | - | 1.0 |
| Community Services | 341.0 | 2.0 | - |
| Industrial | 2.0 | 35.5 | - |
| Public Works | 1.0 | 3.5 | - |
| Public Parks | 1.0 | - | - |
| Total | 2,634.0 | 462.0 | 22.0 |

C. NEW/EXISTING DISCHARGES TO OR WITHDRAWALS FROM SURFACE OR GROUNDWATER

Other than the required flushing of the new water mains for disinfection and testing, no discharges to surface or ground waters is anticipated. No new withdrawals from surface or groundwater are proposed as part of this project.

D. VOLUME OR LOADING OF POLLUTANTS TO RECEIVING WATERS

No increases in volume or loading of pollutants from existing discharges to receiving waters are anticipated with the project.

E. CAPITAL COST ESTIMATE

Table VI.2 represents the preliminary project cost estimate, inclusive of all construction, engineering, administrative and incidental costs including mobilization/demobilization, fittings, etc. The project in its entirety will be completed within the Village limits, but will have a beneficial impact on the Town of North Dansville and Town of West Sparta water districts that are served by the Village. The Village intends to publically bid the project once plans have been developed and finalized.

Table VI.2: Preliminary Project Cost Estimate

| Item No. | Item Description: | Qty | Unit | Unit Price | Total |
|--|---|--------|------|------------------------------------|---------------------|
| I-1 | Mobilization / Demobilization | 1 | LS | \$ 143,200 | \$ 143,200 |
| I-2 | Maintenance and Protection of Traffic | 1 | LS | \$ 24,800 | \$ 24,800 |
| I-3 | 8" Class 235 PVC Watermain | 32,970 | LF | \$ 50 | \$ 1,648,500 |
| I-4 | 12" Class 235 PVC Watermain | 3,600 | EA | \$ 85 | \$ 306,000 |
| I-5 | 8" Gate Valve and Box | 127 | EA | \$ 1,390 | \$ 176,530 |
| I-6 | 12" Gate Valve and Box | 4 | EA | \$ 2,870 | \$ 11,480 |
| I-7 | Hydrant Unit, Including Anchor Tee, 6" Anchor Pipe, Valve & Valve Box | 85 | EA | \$ 5,900 | \$ 501,500 |
| I-8 | Short Side Service Transfer | 270 | EA | \$ 1,200 | \$ 324,000 |
| I-9 | Long Side Service Transfer | 241 | EA | \$ 2,620 | \$ 631,420 |
| I-10 | Connect to Existing Watermain | 61 | EA | \$ 3,050 | \$ 186,050 |
| I-11 | Cut/Plug Ex WM | 49 | EA | \$ 1,200 | \$ 58,800 |
| I-12 | 8" Directional Drill | 620 | LF | \$ 230 | \$ 142,600 |
| I-13 | 8" Directional Drill w/ casing | 580 | LF | \$ 250 | \$ 145,000 |
| I-14 | Asphalt Road Replacement | 5,950 | SF | \$ 10 | \$ 56,525 |
| I-15 | Asphalt Driveway Replacement | 11,660 | SF | \$ 5 | \$ 61,215 |
| I-16 | Gravel Driveway Replacement | 9,720 | SF | \$ 2 | \$ 19,440 |
| I-17 | Curb Replacement | 170 | LF | \$ 90 | \$ 15,300 |
| I-18 | Concrete Driveway Replacement | 880 | SF | \$ 9 | \$ 7,480 |
| I-19 | Crushed Stone | 20,315 | LF | \$ 9 | \$ 172,678 |
| I-20 | Field Restoration | 2,880 | LF | \$ 8 | \$ 23,040 |
| I-21 | Concrete Sidewalk Replacement | 17,660 | SF | \$ 6 | \$ 101,545 |
| I-22 | Concrete Gutter Replacement | 25 | LF | \$ 70 | \$ 1,750 |
| I-23 | Clearing and Grubbing | 500 | LF | \$ 55 | \$ 27,500 |
| SUBTOTAL | | | | | \$ 4,786,353 |
| | | | | Contingency | 15% \$ 718,000 |
| | | | | Legal, Administration, Engineering | 25% \$ 1,196,600 |
| PROJECT TOTAL | | | | | \$ 6,701,000 |
| **This construction cost estimate was prepared without the benefit of test holes or borings. Accordingly no allowance has been made for bedrock removal/disposal, or unstable soil conditions. | | | | | |

F. ANNUAL OPERATING BUDGET

1. Appropriations

The Village of Danville's 2018-2019 Annual Water Fund Budget ("budget") is \$1,378,750 and includes, amongst other items, operation and maintenance costs for the water plant and distribution system, and debt service for five (5) separate loans.

It is anticipated that the project may reduce Operation and Maintenance ("O&M") costs since it replaces aging water system infrastructure that is subject to frequent repairs. Less repairs should reduce overtime hours associated with making the repairs. The project will also likely reduce the amount of unaccounted for water by reducing the amount of leaks within the distribution system.

Included in the budget are loans totaling \$552,920 annually. These loans are set to mature in 2021, 2022, and 2032. The annual operating budget will likely increase to include the debt service needed to finance the project. Financing for the project includes the following assumption:

- a. Total project cost is estimated at \$6,701,000 as per the Preliminary Project Cost Estimate in Table VI.2.
- b. The project appears to qualify for \$3,000,000 Water Infrastructure Improvement Act grant ("WIIA") since the project improves the water system infrastructure by replacing old, undersized water mains that are subject to breaks and reduce fire flows.
- c. The balance of the project costs appears to qualify for United States Department of Agriculture ("USDA") Rural Development ("RD") poverty rate financing, currently 1.65% for 38 years.

- d. Table VI.3 represent a summary of the estimated annual costs to a “typical property” within the Village based on RD Poverty funding respectively, and with a WIAA grant.
- e. Table VI.4 represent a summary of the estimated annual costs to a “typical property” within the Village based on RD Intermediate funding respectively, and with a WIAA Grant.
- f. A Commodity charge is not included in the tables because it is annually adjusted by the Village as the revenue source needed to finance the Annual Water Fund Budget.

2. Revenue

The Village finances the budget through its water rate structure that includes a combination of Base Quarterly Charges and Usage Charges. The current rates are as follows:

a. Village Customers

- Base Quarterly Charge: \$83.00
- Usage Charge: \$3.50 per 1,000 gallons

b. Customers Outside the Village

- Base Quarterly Charge: \$98.00
- Usage Charge: \$4.00 per 1,000 gallons

Review of water use data determined that a typical residential property in the Village of Dansville utilizes 40,500 gallons of water per year. Based on this, the typical annual commodity charge for Village Customers is \$473.75.

An increase in the Quarterly Base Charge, the Usage Charge, or a combination of both may be necessary to fund the debt service for the project.

G. SHORT-LIVED ASSETS

The project replaces the majority of the existing water distribution system infrastructure with new materials that have a design life of at least 40 years. There are no short-lived assets that would require the expenditure of capital dollars, other than the normal operation and maintenance expenses associated with operating the system. Operation and maintenance costs are covered through the Village’s retail rate structure.

Table VI.3: Summary of Projected Annual Costs – RD Poverty Rate

| Item Description | Cost |
|---|-------------|
| Total Estimated Program Cost | \$6,701,000 |
| WIIA Grant | \$3,000,000 |
| Net Capital Cost | \$3,701,000 |
| Average Annual Debt Service Based on 38-years @ 1.65% | \$131,874 |
| Total Number of EDU's | 2,634 |
| Estimated Annual Debt Service Charge per EDU: | \$50 |

Table VI.4: Summary of Projected Annual Costs – RD Intermediate Rate

| Item Description | Cost |
|---|-------------|
| Total Estimated Program Cost | \$6,701,000 |
| WIIA Grant | \$3,000,000 |
| Net Capital Cost | \$3,701,000 |
| Average Annual Debt Service Based on 38-years @ 2.25% | \$145,921 |
| Total Number of EDU's | 2,634 |
| Estimated Annual Debt Service Charge per EDU: | \$55 |

VII. CONCLUSIONS AND RECOMMENDATIONS

There is a substantial need and desire for the water system to be upgraded to the extent suggested above.

In order for this project to be reasonably affordable to residents, the Village will need to qualify for RD Poverty Rate funding and be award a WIAA grant.

Based on the favorable disposition of all of the above factors, it is recommended that the Village to apply for funding, and implement the program, accordingly.

Respectfully submitted,

Gregory Hotaling, P.E.

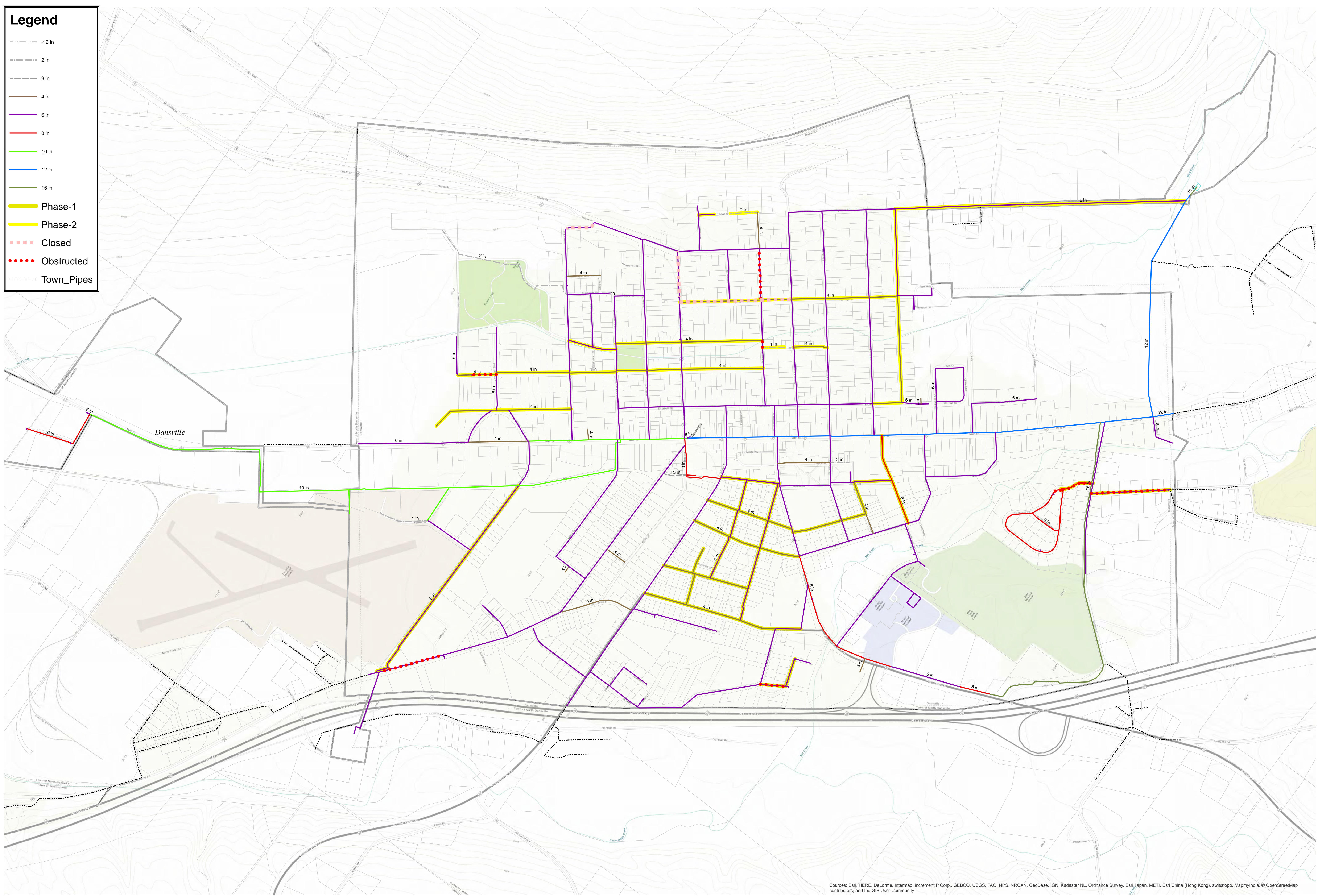
MRB Group

APPENDIX A

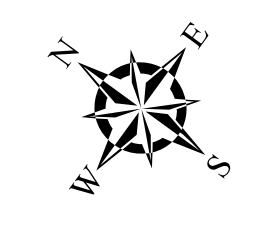
PROPOSED IMPROVEMENTS PLAN VILLAGE OF DANSVILLE

Legend

- - - < 2 in
- - - 2 in
- - - 3 in
- - - 4 in
- - - 6 in
- - - 8 in
- - - 10 in
- - - 12 in
- - - 16 in
- Phase-1
- Phase-2
- Closed
- Obstructed
- Town_Pipes



WATER SYSTEM STUDY
VILLAGE OF DANSVILLE, LIVINGSTON COUNTY, NEW YORK
WATER SYSTEM SCHEMATIC



| | |
|-----------|----------------------|
| Drawn By: | DCA |
| Scale: | 1" = 500' @ 24X36 |
| Date: | MARCH 2019 |

MRB group
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SHEET NO.

1 of 1

PROJECT NO.

0410.18003.000

Sources: Esri, HERE, DeLorme, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

APPENDIX B

PART 1 – FULL ENVIRONMENTAL ASSESSMENT FORM (SEQR)

APPENDIX C

LCDOH INSPECTION LETTER

LIVINGSTON COUNTY
DEPARTMENT OF HEALTH

2 Murray Hill Drive
Mt. Morris, New York 14510-1691



Jennifer Rodriguez, M.S.
Public Health Director

Phone (585) 243-7270
Fax (585) 243-7287
dept-of-health@co.livingston.ny.us
www.livingstoncounty.us/doh.htm

Mark Grove, P.E., Director
Center for Environmental Health
(585) 243-7280/(585) 335-1717 Fax: (585) 243-6793
Dog Control: (585) 243-6740/(585) 335-1720/ Fax: (585) 243-6751

"COMMITMENT TO LEADING THE COMMUNITY FOR A HEALTHIER AND SAFER TOMORROW"

September 26, 2018

Mayor Peter Vogt
Village of Dansville
14 Clara Barton Street
Dansville, New York 14437

Subject: Village of Dansville Public Water Supply Sanitary Survey 2018
Municipal Community Public Water Supply Number: NY2501015
Population: 8900

Dear Mayor Vogt:

In order to determine that the Village of Dansville Public Water Supply System is operating in compliance with the requirements of New York State Sanitary Code Subpart 5-1 "Public Water Systems", a facility sanitary survey inspection was conducted on September 6, 2018. The water treatment system review was performed with the assistance of Water Operator Bob Infantino. The survey of the water supply system is conducted to ensure that there are no existing public health hazard violations at the time of the inspection. The condition and operation of the water system are in good order. Mr. Infantino and the rest of the operators do a fine job operating the water treatment plant and preparing the required reports.

Based on this visit and a review of records, the following comments are offered:

Observations:

- o The fluoride treatment room was completely renovated in 2017 and went online January 1, 2018.
- o The effluent valve for filter #2 was leaking water at the time of the sanitary survey. It was stated a replacement valve has been ordered and will be installed when received.
- o The Village of Dansville Public Water Supply is subject to the Vulnerability Assessment (VA) and Emergency Response Plan (ERP) requirements of Public Health Law Section 1125: Water Supply Emergency Plans. This section was recently modified to require an assessment of cyber security in the required VAs. The Village of Dansville Public Water Supply completed this requirement and submitted the cybersecurity VA to the LCDOH by January 1, 2018.
- o The Polyaluminium Chloride (PAC) tank was cleaned in 2016.
- o Maps have been developed to locate water mains, valves and other apparatus equipment in the water system. The intent is to create a database for easier access to the information.

- The Village of Dansville's project to update the equipment in their well houses is still ongoing. The leaking pneumatic tank was removed. A new variable frequency drive (VFD) and panel box was installed for well #1. These were requirements from the 2017 Sanitary Survey.
- The old street light bulbs that could potentially contain mercury were removed from the clear well building. This was a requirement from the 2017 Sanitary Survey.
- The Village of Dansville has a standing permit, expiring in 2022, from the New York State Department of Environmental Conservation that will allow creek access to the Water Operators so that the raw water intake may be maintained properly.
- The Village completed the process of upgrading and replacing its domestic water meters from an analog type to an automated style that will allow for electronic meter readings. This upgrade will save time as meters can be read remotely from the street or from the sidewalk. The upgrade will also provide more accurate water usage readings and its software can assist the operator when troubleshooting problematic areas.
- Standard Operation Procedures (SOP) are on file for the water plant. Having SOP on site and in a conspicuous location at the water plant will be beneficial for those who are not regularly a part of the plant operation.
- The SCADA system PIC communications board was updated.
- Vacuum breakers have been installed on all hose spigots located within the treatment. These vacuum breakers will help protect against possible cross connections.

Thank you for continued care and diligence in the operation and maintenance of the water supply.

Violations:

- The New York State Sanitary Code, section 5-1.31 *Cross Connection Control*, requires the supplier of water to protect the water system through a cross connection control program. Review of the Village of Dansville Cross Connection Control Program indicated that there are several hazardous facilities that may not have back flow prevention devices installed (funeral homes that perform embalming and facilities with boiler systems). To ensure the public is protected, the degrees of hazard for each facility must be determined and the appropriate protective device must be installed to contain potential hazards. **Plans must be submitted to and approved by the LCDOH prior to installation.** A copy of the DOH-347, *Application for Approval of Backflow Prevention Devices* is enclosed. According to the Bureau of Public Water Supply's Guide for Cross- Connection Control, any customer identified as a hazardous facility must have an acceptable reduced pressure zone (RPZ) device or air gap installed to the service connection and all facilities determined to be aesthetically objectionable should have double check valve (DCV) connected to the service line.
- Cross connection control devices are required to be tested on an annual basis (5-1.31(a) (3)). Our records indicate that some back flow prevention devices in your water system are overdue for an inspection. **Please complete the "Cross Connection Compliance Form" provided to your staff at the sanitary survey and return to the Livingston County Department of Health (LCDOH) by January 31, 2019.** Include any device that may be missing from the report and provide copies of the *"Report on Test and Maintenance of Backflow Prevention Device"* for data missing in the report, and indicate when out-of-date devices will be tested.
- The 1.4 million gallon water storage tank was inspected in 2016. As part of the Engineer Report, it was recommended that the entire exterior of the tank be sprayed with a solution of 50/50 solution of bleach and water to kill and oxidize mildew and then a day or two later, the exterior (including the roof) should be pressure washed to remove the residue. After cleaning, the report included that the entire exterior should be resealed with "Thorseal" material and painted. Additional recommendations made in the report should also be considered (See Engineer report located at the plant). **The tank was not power washed as required before the 2018 Sanitary Survey.**

- Currently, Tri-Sons Trucking uses a hydrant located at the Village Highway Department to fill a water truck for water hauling purposes. A Reduced Pressure Zone (RPZ) unit must be installed on the hydrant if this practice is to continue. A currently approved and inspected device must be used for this application. Measures must be taken immediately to move forward with this installation. **Compliance was not met by the 2018 Sanitary Survey as required. A meeting will be scheduled in the near future.**

Requirements:

- It was noted at the time of the sanitary survey that the turbidity meter calibration standards had expired. Current calibration standards must be purchased and the turbidity meter must be calibrated according to manufacturer's instructions. **Compliance will be determined at the 2019 Sanitary Survey.**
- Most in line HACH equipment is outdated and calibrations cannot be performed. It was stated that the Village is in the process of getting a quote for updated equipment. A plan must be put in place before the 2019 sanitary survey to have the updated equipment installed.
- A number of hydrants in the water system are leaking or out of service. Non-working hydrants must be replaced or repaired to provide protection in case of a fire emergency. **Compliance will be determined at the 2019 Sanitary Survey.**
- The Village of Dansville's project to update the equipment in their well houses is still ongoing. The well #2 motor was replaced in 2014. A variable frequency drive (VFD) is still needs to be installed for well #2. An automated transfer switch for a portable generator must also be installed and a designated generator must be available for use if required in the event of an emergency. **Compliance will be determined at the 2019 Sanitary Survey.**
- According to Title: 10 Section 156.2 of the New York State Public Health Law, watershed rules and regulations for the Village of Dansville public water supply have been developed and are in effect. **Please submit the required "Annual Report on Violations of Watershed Rules and Regulations" form to the Livingston County Department of Health by January 31, 2019.**
- Please submit the *Public Water Supply Emergency Response Plan Change Form*, provided at the sanitary survey, to the LCDOH **by December 31, 2018**. Update any changes to the Plan and submit copies of the changes along with the form.
- According to Subpart 5-4.2 of the New York State Sanitary Code, a water treatment facility with a design capacity to produce 2.5 million gallons per day or less of water and which utilizes a surface water source such as the Village of Dansville's water treatment plant must have a minimum of two IIA water plant licensed operators at all times. The Village of Dansville must be proactive to ensure the appropriate licenses are maintained should a change in staff occur.
- A certified operator must be available on site or able to be contacted within one hour during plant operation to initiate appropriate operation actions and to address emergencies within the water system. The LCDOH recommends having an operator available and on-site at the water treatment plant during peak hours of operation to maintain the treatment plant and make adjustments as needed. An on-site operator can identify and correct problems in the treatment process as they occur.
- Surface cracks were noted in the concrete above the finished water clear wells. When the clear wells are cleaned a visual inspection of the interior ceiling must performed to determine the extent of the surface cracking. It was reported that the clear wells were cleaned September 2009. **A plan must be put in place before the 2019 sanitary survey to have the clear wells inspected.**

Recommendations:


- It is recommended that all valves in the distribution system be exercised regularly. Proper functioning valves are necessary in an event that causes a section of the water distribution system to need to be isolated, such as water

supply contamination or main break. A well maintained distribution system would last longer and cost less over its life.

- A flushing schedule should be maintained in order to thoroughly flush out the entire water distribution system. The entire system should be flushed at least twice a year. Dead end lines should be flushed on a more frequent schedule to assure fresh water and adequate chlorine residuals are maintained. An adequate flushing program can help to reduce disinfection by-product levels and protect your water system from bacterial growth.
- Public water facility security is always a concern. Please ensure all plant entrances, gates, valve vaults, tank hatches, access ladders and other areas continue to remain locked at all times except when access is necessary. Barriers can be installed where necessary to protect structures from possible damage.

Enclosed is a copy of the DOH 4234 "Water System Field Compliance Report". Please review this form and take note of the comments. You may contact the office at 243-7280 or 335-1717 with any questions or concerns.

Sincerely,



Barbara Rogers

Sr. Public Health Sanitarian

cc: April Kellerhouse, NYSDOH, Buffalo
Hyland Hartsough, NYSDOH, Rochester
Robert Infantino, Village of Dansville Water Operator in Responsible Charge
Scott Tracey, Village of Dansville Superintendent of Public Works

**Water System Field Compliance Report:
A Review of Compliance with Subpart 5-1
of the New York State Sanitary Code**

Public Water System Name: Village of Danville Street Address: 14 Clark Barton St
Town, Village, or City: Danville County: Livingston

PWS ID Number: NY 2501015 PWS Type: C NC NTNC NP
Source Type: Surface Ground GWUDI Date of Service: 09 / 10 / 18
Begin Time: 9:00 End Time: : Disinfection Waiver Issued? Yes No 4-Log Virus Treatment? Yes No

Field Visit Type Pre-operational Complaint Incident Illness Reinspection Sanitary Survey Inspection

| Part 5 Subsection | Summary Description of Sanitary Code Requirement | SDWIS | Status |
|-------------------|--|-------|--------|
| 5-1.12(a) | Appropriate actions are taken in response to deteriorating source water quality or diminished effectiveness of treatment with potential for MCL violation. | SA | 1 |
| 5-1.22(a) | Obtain health department approval prior to the construction or modification of a water system. | SB | 1 |
| 5-1.23(a) | Obtain health department approval prior to use of an emergency water supply or alteration of a treatment process necessary to protect public health. | SD | 1 |
| 5-1.27 | Maintain minimum distribution system pressure of 20 psi at ground level. | SH | 1 |
| 5-1.30 | Bypass of any stage of treatment. | SJ | 1 |
| 5-1.30 | Disinfection of a groundwater source, surface water source or groundwater source influenced by surface water. | ND 41 | 1 |
| 5-1.30(b) | Filtration of surface source and groundwater influenced by surface water unless avoidance criteria is met. | 42 | 1 |
| 5-1.30(b)(2) | Free chlorine residual disinfection concentration in the water entering the distribution system must be at least 0.2 mg/l and may not be less than the minimum concentration for compliance for more than four hours. Systems using other chemical disinfectants shall maintain residual disinfection levels entering the distribution system comparable to requirements for systems using chlorination. | 41 | 1 |
| 5-1.30(g) | Maintain free chlorine residual at representative points in the distribution system. | NR | 1 |
| 5-1.31 | Protect the water distribution system from the creation of cross connections of sufficient hazard to adversely affect the health of water consumers. | SJ | 2 |
| 5-1.71(a) | Exercise due care and diligence in the maintenance and supervision of all sources of the public water to prevent so far as possible, their pollution and depletion. | SN | 2 |
| 5-1.71(b) | Exercise due care and diligence in the operation and maintenance of a water treatment plant and distribution system. | SO | 1 |

Have all outstanding violations been resolved? Yes No
Explain _____

| Part 5 Subsection | Deficiency (Circle) | Summary Description of Sanitary Code Requirement | SDWIS | Status |
|-------------------|---------------------|---|----------|--------|
| 5-1.23(c) | M | Conspicuous posting of Sanitary Code Section 5-1.23, "Reporting Emergencies." | SF | 1 |
| 5-1.29 | S M | Finished (treated) water used for priming pumps. | | 4 |
| 5-1.30 | S M | Redundant disinfection equipment provided. | ND | 1 |
| 5-1.30 (e) | S | Complies with disinfection waiver provision. | ND | 4 |
| 5-1.31(a)(3) | S M | Cross connection control program is implemented by supplier of water, including records of all device testing. | SJ | 2 |
| 5-1.72(c) | S M | Complete daily records of operation of a water system. | 09 10 | 1 |
| 5-1.72(d) | S M | Maintain records (e.g., sample results, reports, filter backwash recycle flow information). | 09 | 1 |
| 5-1.72(b) | S | System is in compliance with Subpart 5-4. The correct number and level of operator(s) are available during plant operation. System has designated operators of appropriate grade level in responsible charge. | SQ SY 12 | 1 |
| 5-1.73 | S M | Provide or have available test kit. | | 1 |
| App.5-A 3.2.1 | S M | Developed well sources sufficient to meet maximum day demand with the largest well out of service. | | 1 |
| App.5-A 6.1 | S | Pumps are accessible for maintenance and 3 feet above the 100 year flood plain. | | 1 |
| App.5-A.70.3 | S M | Water tanks, hatches, roofing, and access ways are watertight, vermin proof, and secure. | | 1 |
| App.5-A.70.7 | S M | Tank overflow terminates 12"-24" above grade with proper screen on outlet. | | 1 |
| App.5-B.2(d) | S M | Finished grade of well is mounded to divert surface water. | | 1 |
| App.5-B.5(g) | S | Vented, water tight, vermin proof sanitary seal well cap. | SO | 1 |
| App.5-D.3(b) | S M | Well casing in good condition and more than 18" above grade. | | 1 |

Chlorine Residual 1.09 mg/l Sample Collection Time 10:50
Point of Collection Clear Well WTP
Chlorine Residual _____ mg/l Sample Collection Time _____ : _____
Point of Collection _____

Comments: No Public Health hazards at the time of inspection. Facilities in the distribution sys. must be identified per hazard status. (Violation from 2017) Cross connection devices not inspected annually as required - reports not imple.

Completed by: Barbara Rogan Date: 9/6/18
Received by: Robert Lafont Date: 9/6/18

Status Codes: 1. No violation observed 2. All or parts of an item in violation 3. Item was not reviewed 4. Item not applicable 5. Item(s) corrected during inspection
Deficiency Codes: S: Significant Deficiency M: Minor Deficiency R: Recommendation

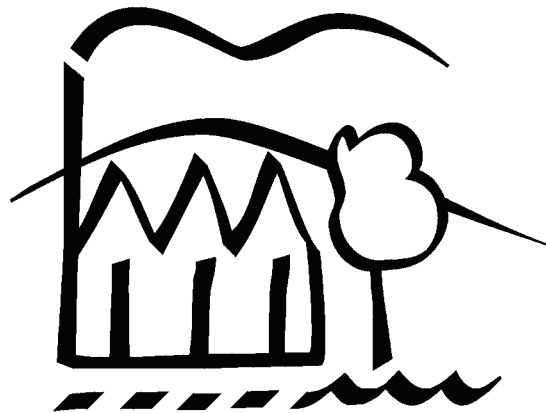
APPENDIX D

POPULATION DATA

Regional Population Forecasts

County, City, Town and Village Projections
for the Genesee-Finger Lakes Region
out to the year 2050

Prepared by:



GENESEE/FINGER LAKES
Regional Planning Council

May 2013

Historical and Projected Population for Livingston County
1960 - 2050

| Population & Projections | Historical | | | | | | Projected | | | |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 1960 | 1970 | 1980 | 1990 | 2000 | 2010 | 2020 | 2030 | 2040 | 2050 |
| Livingston County | 44,053 | 54,041 | 57,006 | 62,372 | 64,328 | 65,393 | 66,179 | 66,887 | 67,501 | 68,043 |
| Town of Avon | 1,632 | 2,857 | 3,179 | 3,288 | 3,466 | 3,770 | 3,675 | 3,755 | 3,824 | 3,885 |
| Village of Avon | 2,772 | 3,260 | 3,006 | 2,995 | 2,977 | 3,394 | 3,207 | 3,294 | 3,370 | 3,438 |
| Town of Caledonia | 1,150 | 1,505 | 1,846 | 2,179 | 2,240 | 2,054 | 2,091 | 2,035 | 1,986 | 1,942 |
| Village of Caledonia | 1,917 | 2,327 | 2,188 | 2,262 | 2,327 | 2,201 | 2,376 | 2,395 | 2,410 | 2,425 |
| Town of Conesus | 1,221 | 1,533 | 1,970 | 2,196 | 2,353 | 2,473 | 2,506 | 2,564 | 2,615 | 2,660 |
| Town of Geneseo | 1,053 | 1,564 | 1,927 | 1,991 | 2,075 | 2,452 | 2,216 | 2,271 | 2,318 | 2,360 |
| Village of Geneseo | 3,284 | 5,714 | 6,746 | 7,187 | 7,579 | 8,031 | 8,159 | 8,382 | 8,574 | 8,744 |
| Town of Groveland | 3,373 | 3,004 | 2,140 | 3,190 | 3,853 | 3,249 | 3,418 | 3,252 | 3,107 | 2,978 |
| Town of Leicester | 1,027 | 1,431 | 1,426 | 1,818 | 1,818 | 1,732 | 1,923 | 1,963 | 1,998 | 2,028 |
| Village of Leicester | 365 | 368 | 462 | 405 | 469 | 468 | 482 | 487 | 491 | 495 |
| Town of Lima | 1,350 | 1,759 | 1,834 | 2,022 | 2,082 | 2,166 | 2,178 | 2,215 | 2,247 | 2,276 |
| Village of Lima | 1,366 | 1,686 | 2,025 | 2,165 | 2,459 | 2,139 | 2,318 | 2,263 | 2,216 | 2,175 |
| Town of Livonia | 2,580 | 4,026 | 4,504 | 5,370 | 5,913 | 6,400 | 6,334 | 6,496 | 6,635 | 6,759 |
| Village of Livonia | 946 | 1,278 | 1,238 | 1,434 | 1,373 | 1,409 | 1,434 | 1,456 | 1,477 | 1,494 |
| Town of Mount Morris | 1,317 | 1,162 | 1,439 | 1,531 | 1,301 | 1,479 | 1,323 | 1,332 | 1,339 | 1,346 |
| Village of Mount Morris | 3,250 | 3,417 | 3,039 | 3,102 | 3,266 | 2,986 | 3,250 | 3,244 | 3,238 | 3,233 |
| Town of North Dansville | 635 | 922 | 1,015 | 781 | 906 | 819 | 938 | 950 | 961 | 970 |
| Village of Dansville | 5,460 | 5,436 | 4,979 | 5,002 | 4,832 | 4,719 | 4,753 | 4,723 | 4,697 | 4,673 |
| Town of Nunda | 1,085 | 1,320 | 1,523 | 1,584 | 1,687 | 1,687 | 1,767 | 1,797 | 1,823 | 1,847 |
| Village of Nunda | 1,224 | 1,254 | 1,169 | 1,347 | 1,330 | 1,377 | 1,343 | 1,349 | 1,354 | 1,358 |
| Town of Ossian | 489 | 551 | 667 | 797 | 751 | 789 | 793 | 808 | 823 | 835 |
| Town of Portage | 733 | 731 | 771 | 893 | 859 | 884 | 880 | 887 | 895 | 901 |
| Town of Sparta | 1,019 | 1,157 | 1,458 | 1,578 | 1,627 | 1,624 | 1,714 | 1,747 | 1,775 | 1,801 |
| Town of Springwater | 1,293 | 1,678 | 2,143 | 2,407 | 2,322 | 2,439 | 2,478 | 2,538 | 2,590 | 2,636 |
| Town of West Sparta | 817 | 935 | 1,100 | 1,335 | 1,244 | 1,255 | 1,311 | 1,337 | 1,360 | 1,379 |
| Town of York | 2,695 | 3,166 | 3,212 | 3,513 | 3,219 | 3,397 | 3,312 | 3,347 | 3,378 | 3,405 |

* NOTE - Town figures DO NOT include village (V) population. They are calculated as separate entities.

Source: 1960 - 2000 US Census Bureau

Historical and Projected Net Change for Livingston County

| Decennial Changes | 1960-70 | 1970-80 | 1980-90 | 1990-00 | 2000-10 | 2010-20 | 2020-30 | 2030-40 | 2040-50 |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Net | Net | Net | Net | Net | Net | Net | Net | Net |
| Livingston County | 9,988 | 2,965 | 5,366 | 1,956 | 1,065 | 786 | 708 | 614 | 542 |
| Town of Avon | 1,225 | 322 | 109 | 178 | 304 | -95 | 80 | 69 | 61 |
| Village of Avon | 488 | -254 | -11 | -18 | 417 | -187 | 87 | 76 | 68 |
| Town of Caledonia | 355 | 341 | 333 | 61 | -186 | 37 | -56 | -49 | -44 |
| Village of Caledonia | 410 | -139 | 74 | 65 | -126 | 175 | 19 | 15 | 15 |
| Town of Conesus | 312 | 437 | 226 | 157 | 120 | 33 | 58 | 51 | 45 |
| Town of Geneseo | 511 | 363 | 64 | 84 | 377 | -236 | 55 | 47 | 42 |
| Village of Geneseo | 2,430 | 1,032 | 441 | 392 | 452 | 128 | 223 | 192 | 170 |
| Town of Groveland | -369 | -864 | 1,050 | 663 | -604 | 169 | -166 | -145 | -129 |
| Town of Leicester | 404 | -5 | 392 | 0 | -86 | 191 | 40 | 35 | 30 |
| Village of Leicester | 3 | 94 | -57 | 64 | -1 | 14 | 5 | 4 | 4 |
| Town of Lima | 409 | 75 | 188 | 60 | 84 | 12 | 37 | 32 | 29 |
| Village of Lima | 320 | 339 | 140 | 294 | -320 | 179 | -55 | -47 | -41 |
| Town of Livonia | 1,446 | 478 | 866 | 543 | 487 | -66 | 162 | 139 | 124 |
| Village of Livonia | 332 | -40 | 196 | -61 | 36 | 25 | 22 | 21 | 17 |
| Town of Mount Morris | -155 | 277 | 92 | -230 | 178 | -156 | 9 | 7 | 7 |
| Village of Mount Morris | 167 | -378 | 63 | 164 | -280 | 264 | -6 | -6 | -5 |
| Town of North Dansville | 287 | 93 | -234 | 125 | -87 | 119 | 12 | 11 | 9 |
| Village of Dansville | -24 | -457 | 23 | -170 | -113 | 34 | -30 | -26 | -24 |
| Town of Nunda | 235 | 203 | 61 | 103 | 0 | 80 | 30 | 26 | 24 |
| Village of Nunda | 30 | -85 | 178 | -17 | 47 | -34 | 6 | 5 | 4 |
| Town of Ossian | 62 | 116 | 130 | -46 | 38 | 4 | 15 | 15 | 12 |
| Town of Portage | -2 | 40 | 122 | -34 | 25 | -4 | 7 | 8 | 6 |
| Town of Sparta | 138 | 301 | 120 | 49 | -3 | 90 | 33 | 28 | 26 |
| Town of Springwater | 385 | 465 | 264 | -85 | 117 | 39 | 60 | 52 | 46 |
| Town of West Sparta | 118 | 165 | 235 | -91 | 11 | 56 | 26 | 23 | 19 |
| Town of York | 471 | 46 | 301 | -294 | 178 | -85 | 35 | 31 | 27 |

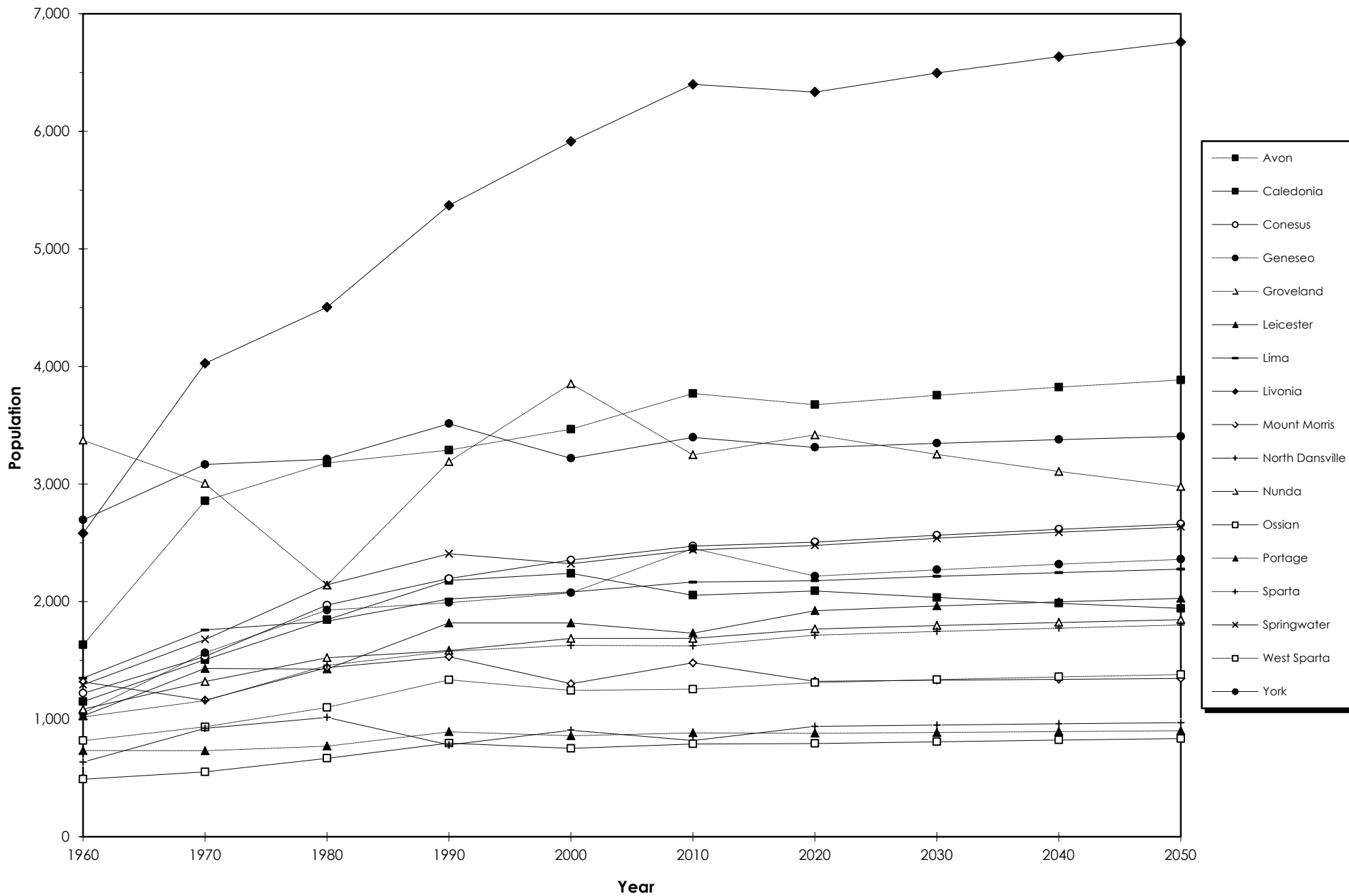
* NOTE - Town figures DO NOT include village (V) population. They are calculated as separate entities.

Historical and Projected Percent Change for Livingston County

| Decennial Changes | 1960-70 Percent | 1970-80 Percent | 1980-90 Percent | 1990-00 Percent | 2000-10 Percent | 2010-20 Percent | 2020-30 Percent | 2030-40 Percent | 2040-50 Percent |
|--------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Livingston County | 22.7% | 5.5% | 9.4% | 3.1% | 1.7% | 1.2% | 1.1% | 0.9% | 0.8% |
| Town of Avon | 75.1% | 11.3% | 3.4% | 5.4% | 8.8% | -2.5% | 2.2% | 1.8% | 1.6% |
| Village of Avon | 17.6% | -7.8% | -0.4% | -0.6% | 14.0% | -5.5% | 2.7% | 2.3% | 2.0% |
| Town of Caledonia | 30.9% | 22.7% | 18.0% | 2.8% | -8.3% | 1.8% | -2.7% | -2.4% | -2.2% |
| Village of Caledonia | 21.4% | -6.0% | 3.4% | 2.9% | -5.4% | 8.0% | 0.8% | 0.6% | 0.6% |
| Town of Conesus | 25.6% | 28.5% | 11.5% | 7.1% | 5.1% | 1.3% | 2.3% | 2.0% | 1.7% |
| Town of Geneseo | 48.5% | 23.2% | 3.3% | 4.2% | 18.2% | -9.6% | 2.5% | 2.1% | 1.8% |
| Village of Geneseo | 74.0% | 18.1% | 6.5% | 5.5% | 6.0% | 1.6% | 2.7% | 2.3% | 2.0% |
| Town of Groveland | -10.9% | -28.8% | 49.1% | 20.8% | -15.7% | 5.2% | -4.9% | -4.5% | -4.2% |
| Town of Leicester | 39.3% | -0.3% | 27.5% | 0.0% | -4.7% | 11.0% | 2.1% | 1.8% | 1.5% |
| Village of Leicester | 0.8% | 25.5% | -12.3% | 15.8% | -0.2% | 3.0% | 1.0% | 0.8% | 0.8% |
| Town of Lima | 30.3% | 4.3% | 10.3% | 3.0% | 4.0% | 0.6% | 1.7% | 1.4% | 1.3% |
| Village of Lima | 23.4% | 20.1% | 6.9% | 13.6% | -13.0% | 8.4% | -2.4% | -2.1% | -1.9% |
| Town of Livonia | 56.0% | 11.9% | 19.2% | 10.1% | 8.2% | -1.0% | 2.6% | 2.1% | 1.9% |
| Village of Livonia | 35.1% | -3.1% | 15.8% | -4.3% | 2.6% | 1.8% | 1.5% | 1.4% | 1.2% |
| Town of Mount Morris | -11.8% | 23.8% | 6.4% | -15.0% | 13.7% | -10.5% | 0.7% | 0.5% | 0.5% |
| Village of Mount Morris | 5.1% | -11.1% | 2.1% | 5.3% | -8.6% | 8.8% | -0.2% | -0.2% | -0.2% |
| Town of North Dansville | 45.2% | 10.1% | -23.1% | 16.0% | -9.6% | 14.5% | 1.3% | 1.2% | 0.9% |
| Village of Dansville | -0.4% | -8.4% | 0.5% | -3.4% | -2.3% | 0.7% | -0.6% | -0.6% | -0.5% |
| Town of Nunda | 21.7% | 15.4% | 4.0% | 6.5% | 0.0% | 4.7% | 1.7% | 1.4% | 1.3% |
| Village of Nunda | 2.5% | -6.8% | 15.2% | -1.3% | 3.5% | -2.5% | 0.4% | 0.4% | 0.3% |
| Town of Ossian | 12.7% | 21.1% | 19.5% | -5.8% | 5.1% | 0.5% | 1.9% | 1.9% | 1.5% |
| Town of Portage | -0.3% | 5.5% | 15.8% | -3.8% | 2.9% | -0.5% | 0.8% | 0.9% | 0.7% |
| Town of Sparta | 13.5% | 26.0% | 8.2% | 3.1% | -0.2% | 5.5% | 1.9% | 1.6% | 1.5% |
| Town of Springwater | 29.8% | 27.7% | 12.3% | -3.5% | 5.0% | 1.6% | 2.4% | 2.0% | 1.8% |
| Town of West Sparta | 14.4% | 17.6% | 21.4% | -6.8% | 0.9% | 4.5% | 2.0% | 1.7% | 1.4% |
| Town of York | 17.5% | 1.5% | 9.4% | -8.4% | 5.5% | -2.5% | 1.1% | 0.9% | 0.8% |

* NOTE - Town figures DO NOT include village (V) population. They are calculated as separate entities.

Towns of Livingston County Trend from 1960-2050



VI. Livingston County Trends

Historically, Livingston County has had exceptional growth within the Genesee-Finger Lakes Region. In fact, Livingston County had the second highest growth rate (48.4%) within the region in the last 50 years. The growth is projected to remain, but not at as high rate of the past. One problem encountered when gathering historical data for Livingston County, was a misplacement of group quarters data within Mount Morris from the 2000 Census. These numbers were corrected so that the overall population would not reflect the error.

The majority of the towns and villages in Livingston County have a projected increase in population. The Village of Geneseo has the largest projected increase due to the presence of SUNY Geneseo. Towns such as Avon and Lima will see an increase in population, likely due to its location in the Region. Avon is expected to continue to have sizeable development due to its proximity to Interstate 390.

The Town of Livonia is projected to grow above an average of about 1.5% through 2050, while the Village is projected to increase by 1.0% over that same period.



DP05

ACS DEMOGRAPHIC AND HOUSING ESTIMATES

2012-2016 American Community Survey 5-Year Estimates

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Tell us what you think. Provide feedback to help make American Community Survey data more useful for you.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

| Subject | Dansville village, New York | | | |
|--------------------|-----------------------------|-----------------|---------|-------------------------|
| | Estimate | Margin of Error | Percent | Percent Margin of Error |
| SEX AND AGE | | | | |
| Total population | 4,529 | +/-164 | 4,529 | (X) |
| Male | 2,170 | +/-188 | 47.9% | +/-3.8 |
| Female | 2,359 | +/-191 | 52.1% | +/-3.8 |
| AGE | | | | |
| Under 5 years | 168 | +/-106 | 3.7% | +/-2.3 |
| 5 to 9 years | 223 | +/-101 | 4.9% | +/-2.2 |
| 10 to 14 years | 202 | +/-96 | 4.5% | +/-2.1 |
| 15 to 19 years | 475 | +/-144 | 10.5% | +/-3.2 |
| 20 to 24 years | 330 | +/-182 | 7.3% | +/-4.0 |
| 25 to 34 years | 255 | +/-110 | 5.6% | +/-2.4 |
| 35 to 44 years | 650 | +/-152 | 14.4% | +/-3.3 |
| 45 to 54 years | 991 | +/-174 | 21.9% | +/-3.8 |
| 55 to 59 years | 335 | +/-105 | 7.4% | +/-2.4 |
| 60 to 64 years | 205 | +/-90 | 4.5% | +/-2.0 |
| 65 to 74 years | 307 | +/-107 | 6.8% | +/-2.3 |
| 75 to 84 years | 243 | +/-89 | 5.4% | +/-1.9 |
| 85 years and over | 145 | +/-89 | 3.2% | +/-2.0 |
| Median age (years) | 44.3 | +/-3.8 | (X) | (X) |
| AGE AND SEX | | | | |
| 18 years and over | 3,508 | +/-213 | 77.5% | +/-3.6 |
| 21 years and over | 3,458 | +/-219 | 76.4% | +/-3.7 |
| 62 years and over | 830 | +/-128 | 18.3% | +/-2.8 |
| 65 years and over | 695 | +/-104 | 15.3% | +/-2.2 |
| AGE AND SEX | | | | |
| 18 years and over | 3,508 | +/-213 | 3,508 | (X) |
| Male | 1,548 | +/-203 | 44.1% | +/-4.7 |
| Female | 1,960 | +/-184 | 55.9% | +/-4.7 |
| AGE AND SEX | | | | |
| 65 years and over | 695 | +/-104 | 695 | (X) |
| Male | 245 | +/-75 | 35.3% | +/-9.6 |

| Subject | Dansville village, New York | | | |
|--|-----------------------------|-----------------|---------|-------------------------|
| | Estimate | Margin of Error | Percent | Percent Margin of Error |
| Female | 450 | +/-96 | 64.7% | +/-9.6 |
| RACE | | | | |
| Total population | 4,529 | +/-164 | 4,529 | (X) |
| One race | 4,437 | +/-173 | 98.0% | +/-1.9 |
| Two or more races | 92 | +/-88 | 2.0% | +/-1.9 |
| One race | 4,437 | +/-173 | 98.0% | +/-1.9 |
| White | 4,375 | +/-169 | 96.6% | +/-2.0 |
| Black or African American | 12 | +/-23 | 0.3% | +/-0.5 |
| American Indian and Alaska Native | 0 | +/-11 | 0.0% | +/-0.7 |
| Cherokee tribal grouping | 0 | +/-11 | 0.0% | +/-0.7 |
| Chippewa tribal grouping | 0 | +/-11 | 0.0% | +/-0.7 |
| Navajo tribal grouping | 0 | +/-11 | 0.0% | +/-0.7 |
| Sioux tribal grouping | 0 | +/-11 | 0.0% | +/-0.7 |
| Asian | 1 | +/-2 | 0.0% | +/-0.1 |
| Asian Indian | 0 | +/-11 | 0.0% | +/-0.7 |
| Chinese | 1 | +/-2 | 0.0% | +/-0.1 |
| Filipino | 0 | +/-11 | 0.0% | +/-0.7 |
| Japanese | 0 | +/-11 | 0.0% | +/-0.7 |
| Korean | 0 | +/-11 | 0.0% | +/-0.7 |
| Vietnamese | 0 | +/-11 | 0.0% | +/-0.7 |
| Other Asian | 0 | +/-11 | 0.0% | +/-0.7 |
| Native Hawaiian and Other Pacific Islander | 0 | +/-11 | 0.0% | +/-0.7 |
| Native Hawaiian | 0 | +/-11 | 0.0% | +/-0.7 |
| Guamanian or Chamorro | 0 | +/-11 | 0.0% | +/-0.7 |
| Samoa | 0 | +/-11 | 0.0% | +/-0.7 |
| Other Pacific Islander | 0 | +/-11 | 0.0% | +/-0.7 |
| Some other race | 49 | +/-51 | 1.1% | +/-1.1 |
| Two or more races | 92 | +/-88 | 2.0% | +/-1.9 |
| White and Black or African American | 76 | +/-86 | 1.7% | +/-1.9 |
| White and American Indian and Alaska Native | 0 | +/-11 | 0.0% | +/-0.7 |
| White and Asian | 0 | +/-11 | 0.0% | +/-0.7 |
| Black or African American and American Indian and Alaska Native | 1 | +/-3 | 0.0% | +/-0.1 |
| Race alone or in combination with one or more other races | | | | |
| Total population | 4,529 | +/-164 | 4,529 | (X) |
| White | 4,466 | +/-167 | 98.6% | +/-1.2 |
| Black or African American | 89 | +/-85 | 2.0% | +/-1.9 |
| American Indian and Alaska Native | 1 | +/-3 | 0.0% | +/-0.1 |
| Asian | 1 | +/-2 | 0.0% | +/-0.1 |
| Native Hawaiian and Other Pacific Islander | 0 | +/-11 | 0.0% | +/-0.7 |
| Some other race | 64 | +/-41 | 1.4% | +/-0.9 |
| HISPANIC OR LATINO AND RACE | | | | |
| Total population | 4,529 | +/-164 | 4,529 | (X) |
| Hispanic or Latino (of any race) | 71 | +/-96 | 1.6% | +/-2.1 |
| Mexican | 62 | +/-95 | 1.4% | +/-2.1 |
| Puerto Rican | 0 | +/-11 | 0.0% | +/-0.7 |
| Cuban | 0 | +/-11 | 0.0% | +/-0.7 |
| Other Hispanic or Latino | 9 | +/-18 | 0.2% | +/-0.4 |
| Not Hispanic or Latino | 4,458 | +/-173 | 98.4% | +/-2.1 |
| White alone | 4,313 | +/-176 | 95.2% | +/-2.9 |
| Black or African American alone | 12 | +/-23 | 0.3% | +/-0.5 |
| American Indian and Alaska Native alone | 0 | +/-11 | 0.0% | +/-0.7 |
| Asian alone | 1 | +/-2 | 0.0% | +/-0.1 |
| Native Hawaiian and Other Pacific Islander alone | 0 | +/-11 | 0.0% | +/-0.7 |

| Subject | Dansville village, New York | | | |
|--|-----------------------------|-----------------|---------|-------------------------|
| | Estimate | Margin of Error | Percent | Percent Margin of Error |
| Some other race alone | 40 | +/-50 | 0.9% | +/-1.1 |
| Two or more races | 92 | +/-88 | 2.0% | +/-1.9 |
| Two races including Some other race | 15 | +/-26 | 0.3% | +/-0.6 |
| Two races excluding Some other race, and Three or more races | 77 | +/-85 | 1.7% | +/-1.9 |
| Total housing units | 2,182 | +/-164 | (X) | (X) |
| CITIZEN, VOTING AGE POPULATION | | | | |
| Citizen, 18 and over population | 3,486 | +/-215 | 3,486 | (X) |
| Male | 1,528 | +/-201 | 43.8% | +/-4.6 |
| Female | 1,958 | +/-183 | 56.2% | +/-4.6 |

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see Accuracy of the Data). The effect of nonsampling error is not represented in these tables.

For more information on understanding race and Hispanic origin data, please see the Census 2010 Brief entitled, Overview of Race and Hispanic Origin: 2010, issued March 2011. (pdf format)

While the 2012-2016 American Community Survey (ACS) data generally reflect the February 2013 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities.

Estimates of urban and rural population, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2010 data. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

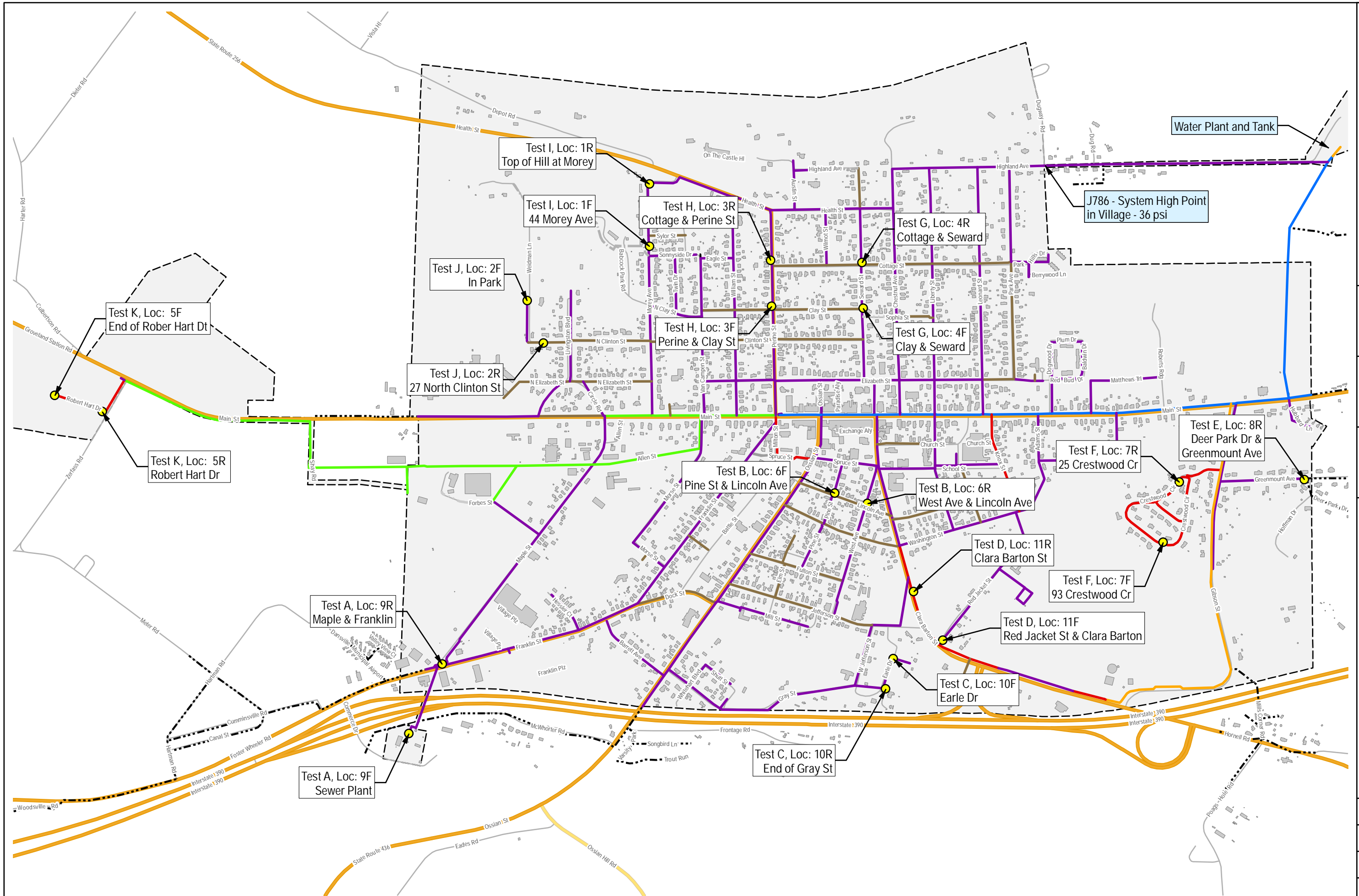
Source: U.S. Census Bureau, 2012-2016 American Community Survey 5-Year Estimates

Explanation of Symbols:

1. An '***' entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error. A statistical test is not appropriate.
2. An '-' entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest interval or upper interval of an open-ended distribution.
3. An '-' following a median estimate means the median falls in the lowest interval of an open-ended distribution.
4. An '+' following a median estimate means the median falls in the upper interval of an open-ended distribution.
5. An '****' entry in the margin of error column indicates that the median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.
6. An '*****' entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.
7. An 'N' entry in the estimate and margin of error columns indicates that data for this geographic area cannot be displayed because the number of sample cases is too small.
8. An '(X)' means that the estimate is not applicable or not available.

APPENDIX E

HYDRANT FLOW TESTS 2018



WATER SYSTEM STUDY
VILLAGE OF DANSVILLE, LIVINGSTON CO., NY



Drawn By: TJV
Scale: 1" = 1,000'
Date: MAR 2019

MRB | group
 Engineering, Architecture, Surveying, D.P.C.
 145 Culver Road, Suite 100, Rochester, New York 14620 585-381-9250 FAX 585-381-1008
 www.mrbgroup.com

PROJECT NO.
 0410.18003
SHEET NO.
 1 of 1

FILE PATH LOCATION N:\0410.18003.000.dwg\Hydrant_Test_11x17_L1.mxd

VILLAGE OF DANSVILLE
 HYDRANT FLOW TEST RESULTS

MRG GROUP 0410.18003.000
 10/11/2018

| Test | Location | | Hydrant Node ID | Static Pressure (psi) | | Residual (psi) |
|------|----------|-------------------------------|-----------------|-----------------------|--------|----------------|
| | ID | Description | | Before | After | |
| A | 9R | Maple & Franklin | FN_H_1 | 118.19 | 118.43 | 44.06 |
| B | 6R | West Ave & Lincoln Ave | WA_H_4 | 97.93 | 98.39 | 83.43 |
| C | 10R | End of Gray St | ED_H_1 | 106.58 | 106.61 | 92.18 |
| D | 11R | Clara Barton St | CB_H_2 | 95.31 | 94.92 | 85.50 |
| E | 8R | Deer Park Dr & Greenmount Ave | GA_H_1 | 60.25 | 60.29 | 11.90 |
| F | 7R | 25 Crestwood Cr | CW_H_4 | 71.06 | 71.17 | 12.48 |
| G | 4R | Cottage & Seward | SD_H_3 | 93.49 | 93.18 | 54.08 |
| H | 3R | Cottage & Perine St | PE_H_3 | 98.15 | 98.70 | 83.22 |
| I | 1R | Top of Hill @ Morey | MY_H_6 | 92.70 | 92.87 | 67.00 |
| J | 2R | 27 North Clinton St | NC_H_1 | 111.74 | 111.93 | 17.29 |
| K | 5R | Robert Hart Dr | RH_H_2 | 131.72 | 132.16 | 65.94 |

| Test | ID | Location Description | Hydrant Node ID | Flow (gpm) |
|------|-----|------------------------------|-----------------|------------|
| A | 9F | Sewer Plant | TP_H_1 | 773.09 |
| B | 6F | Pine St & Lincoln Ave | PN_H_2 | 832.63 |
| C | 10F | Earle Dr | ED_H_2 | 341.37 |
| D | 11F | Red Jacket St & Clara Barton | RJ_H_1 | 642.92 |
| E | 8F | Deer Park Ave | DP_H_2 | 332.38 |
| F | 7F | 93 Crestwood Cr | CW_H_1 | 415.78 |
| G | 4F | Clay & Seward | SD_H_2 | 552.39 |
| H | 3F | Perine & Clay St | PE_H_2 | 624.89 |
| I | 1F | 44 Morey Ave | MY_H_4 | 696.30 |
| J | 2F | In Park | WN_H_1 | 231.62 |
| K | 5F | End of Rober Hart Dt | RH_H_1 | 1,168.68 |

APPENDIX F

PRELIMINARY HYDRAULIC CALCULATIONS

| ID | Max.Value (psi) | Max.Time (hrs.) | Min.Value (psi) | Min.Time (hrs.) | Average (psi) |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| VILLAGE OF DANSVILLE | | | | | |
| CB_H_2 | 96.55 | 0:00 | 92.78 | 9:00 | 95.47 |
| CW_H_1 | 77.52 | 0:00 | 74.8 | 9:00 | 76.75 |
| CW_H_4 | 72.37 | 0:00 | 69.64 | 9:00 | 71.59 |
| ED_H_1 | 107.94 | 0:00 | 104.03 | 9:00 | 106.83 |
| ED_H_2 | 104.92 | 0:00 | 101.01 | 9:00 | 103.81 |
| FN_H_1 | 119.27 | 0:00 | 114.48 | 9:00 | 117.91 |
| GA_H_1 | 61.08 | 0:00 | 58.35 | 9:00 | 60.3 |
| J10 | 121.09 | 0:00 | 116.28 | 9:00 | 119.72 |
| J100 | 99.16 | 0:00 | 95.28 | 9:00 | 98.05 |
| J102 | 93.84 | 0:00 | 89.98 | 9:00 | 92.74 |
| J104 | 93.78 | 0:00 | 89.93 | 9:00 | 92.68 |
| J106 | 94.54 | 0:00 | 90.7 | 9:00 | 93.45 |
| J108 | 98.17 | 0:00 | 94.35 | 9:00 | 97.08 |
| J110 | 98.11 | 0:00 | 94.29 | 9:00 | 97.02 |
| J112 | 101.45 | 0:00 | 97.53 | 9:00 | 100.34 |
| J114 | 95.75 | 0:00 | 91.83 | 9:00 | 94.63 |
| J116 | 97.57 | 0:00 | 93.63 | 9:00 | 96.45 |
| J118 | 100.95 | 0:00 | 97.25 | 9:00 | 99.9 |
| J12 | 119.68 | 0:00 | 114.88 | 9:00 | 118.31 |
| J120 | 102.92 | 0:00 | 99.26 | 9:00 | 101.88 |
| J122 | 101.18 | 0:00 | 98.44 | 9:00 | 100.39 |
| J124 | 102.92 | 0:00 | 99.26 | 9:00 | 101.88 |
| J128 | 93.29 | 0:00 | 89.52 | 9:00 | 92.21 |
| J130 | 91.72 | 0:00 | 87.97 | 9:00 | 90.65 |
| J132 | 88.8 | 0:00 | 85.11 | 9:00 | 87.75 |
| J134 | 88.53 | 0:00 | 84.84 | 9:00 | 87.48 |
| J136 | 82.17 | 0:00 | 78.64 | 9:00 | 81.16 |
| J138 | 82.7 | 0:00 | 79.18 | 9:00 | 81.7 |
| J14 | 119.84 | 0:00 | 115.04 | 9:00 | 118.47 |
| J140 | 85.21 | 0:00 | 81.54 | 9:00 | 84.17 |
| J142 | 85.85 | 0:00 | 82.17 | 9:00 | 84.8 |
| J144 | 89.44 | 0:00 | 85.66 | 9:00 | 88.36 |
| J146 | 91.27 | 0:00 | 87.45 | 9:00 | 90.18 |
| J148 | 92.43 | 0:00 | 88.58 | 9:00 | 91.33 |
| J150 | 96.04 | 0:00 | 92.12 | 9:00 | 94.92 |
| J156 | 102.23 | 0:00 | 98.23 | 9:00 | 101.09 |
| J158 | 104.68 | 0:00 | 100.66 | 9:00 | 103.54 |
| J16 | 119.83 | 0:00 | 114.99 | 9:00 | 118.46 |
| J160 | 107.76 | 0:00 | 103.72 | 9:00 | 106.61 |
| J162 | 110.86 | 0:00 | 106.82 | 9:00 | 109.71 |
| J164 | 110.97 | 0:00 | 106.93 | 9:00 | 109.82 |
| J166 | 115.85 | 0:00 | 111.78 | 9:00 | 114.69 |
| J170 | 112.97 | 0:00 | 108.92 | 9:00 | 111.82 |

PRESSURE

| ID | Max.Value (psi) | Max.Time (hrs.) | Min.Value (psi) | Min.Time (hrs.) | Average (psi) |
|------|--------------------|--------------------|--------------------|--------------------|------------------|
| J172 | 114.9 | 0:00 | 110.76 | 9:00 | 113.72 |
| J174 | 117.38 | 0:00 | 113.31 | 9:00 | 116.22 |
| J176 | 116.52 | 0:00 | 112.46 | 9:00 | 115.36 |
| J178 | 121.72 | 0:00 | 117.65 | 9:00 | 120.56 |
| J18 | 114.19 | 0:00 | 109.9 | 9:00 | 112.97 |
| J180 | 104.3 | 0:00 | 100.28 | 9:00 | 103.16 |
| J182 | 109.5 | 0:00 | 105.41 | 9:00 | 108.34 |
| J184 | 92.77 | 0:00 | 88.91 | 9:00 | 91.67 |
| J186 | 88.72 | 0:00 | 84.94 | 9:00 | 87.64 |
| J190 | 89.03 | 0:00 | 85.25 | 9:00 | 87.95 |
| J192 | 92.73 | 0:00 | 88.95 | 9:00 | 91.65 |
| J194 | 91.3 | 0:00 | 87.54 | 9:00 | 90.23 |
| J196 | 87.01 | 0:00 | 83.26 | 9:00 | 85.95 |
| J198 | 86.69 | 0:00 | 83 | 9:00 | 85.64 |
| J200 | 86.69 | 0:00 | 83.01 | 9:00 | 85.64 |
| J204 | 91.72 | 0:00 | 88.02 | 9:00 | 90.67 |
| J206 | 61.2 | 0:00 | 58.97 | 9:00 | 60.56 |
| J208 | 66.95 | 0:00 | 64.29 | 9:00 | 66.19 |
| J210 | 76.92 | 0:00 | 73.67 | 9:00 | 75.99 |
| J212 | 81.58 | 0:00 | 78.1 | 9:00 | 80.59 |
| J214 | 68.04 | 0:00 | 65.32 | 9:00 | 67.26 |
| J216 | 68.64 | 0:00 | 65.92 | 9:00 | 67.86 |
| J22 | 111.59 | 0:00 | 107.34 | 9:00 | 110.38 |
| J220 | 71.82 | 0:00 | 69.1 | 9:00 | 71.04 |
| J222 | 72.36 | 0:00 | 69.63 | 9:00 | 71.58 |
| J224 | 75.73 | 0:00 | 73.01 | 9:00 | 74.96 |
| J226 | 61.15 | 0:00 | 58.41 | 9:00 | 60.36 |
| J228 | 81.88 | 0:00 | 78.4 | 9:00 | 80.89 |
| J230 | 78.56 | 0:00 | 75.08 | 9:00 | 77.57 |
| J232 | 86.99 | 0:00 | 83.28 | 9:00 | 85.93 |
| J234 | 82.5 | 0:00 | 78.8 | 9:00 | 81.44 |
| J236 | 57.27 | 0:00 | 53.62 | 9:00 | 56.23 |
| J238 | 48.78 | 0:00 | 45.27 | 9:00 | 47.78 |
| J24 | 109.54 | 0:00 | 105.36 | 9:00 | 108.35 |
| J246 | 83.4 | 0:00 | 79.76 | 9:00 | 82.36 |
| J250 | 85.48 | 0:00 | 81.77 | 9:00 | 84.43 |
| J252 | 83.83 | 0:00 | 80.11 | 9:00 | 82.77 |
| J254 | 83.83 | 0:00 | 80.11 | 9:00 | 82.77 |
| J256 | 83.83 | 0:00 | 80.11 | 9:00 | 82.77 |
| J258 | 90.03 | 0:00 | 86.25 | 9:00 | 88.96 |
| J26 | 106.24 | 0:00 | 102.27 | 9:00 | 105.11 |
| J260 | 91.43 | 0:00 | 87.61 | 9:00 | 90.34 |
| J262 | 93.13 | 0:00 | 89.27 | 9:00 | 92.03 |
| J264 | 93.88 | 0:00 | 89.99 | 9:00 | 92.77 |

PRESSURE

| ID | Max.Value (psi) | Max.Time (hrs.) | Min.Value (psi) | Min.Time (hrs.) | Average (psi) |
|-----------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|
| J266 | 96.58 | 0:00 | 92.65 | 9:00 | 95.46 |
| J268 | 99.5 | 0:00 | 95.53 | 9:00 | 98.37 |
| J270 | 104.02 | 0:00 | 100.02 | 9:00 | 102.88 |
| J272 | 104.02 | 0:00 | 100 | 9:00 | 102.88 |
| J274 | 103.94 | 0:00 | 99.92 | 9:00 | 102.79 |
| J276 | 103.64 | 0:00 | 99.62 | 9:00 | 102.5 |
| J278 | 104.29 | 0:00 | 100.28 | 9:00 | 103.14 |
| J28 | 111.61 | 0:00 | 107.63 | 9:00 | 110.48 |
| J280 | 103.03 | 0:00 | 99.03 | 9:00 | 101.89 |
| J282 | 102.34 | 0:00 | 98.33 | 9:00 | 101.2 |
| J284 | 101.99 | 0:00 | 97.99 | 9:00 | 100.85 |
| J286 | 100.11 | 0:00 | 96.12 | 9:00 | 98.97 |
| J288 | 100.34 | 0:00 | 96.35 | 9:00 | 99.2 |
| J290 | 100.19 | 0:00 | 96.2 | 9:00 | 99.05 |
| J292 | 94.14 | 0:00 | 90.17 | 9:00 | 93.01 |
| J294 | 91.23 | 0:00 | 87.28 | 9:00 | 90.1 |
| J296 | 88.73 | 0:00 | 84.8 | 9:00 | 87.61 |
| J298 | 85.96 | 0:00 | 82.07 | 9:00 | 84.85 |
| J30 | 111.73 | 0:00 | 107.76 | 9:00 | 110.6 |
| J300 | 82.82 | 0:00 | 78.99 | 9:00 | 81.73 |
| J302 | 63.44 | 0:00 | 59.65 | 9:00 | 62.36 |
| J304 | 64.5 | 0:00 | 60.74 | 9:00 | 63.43 |
| J306 | 90.5 | 0:00 | 86.72 | 9:00 | 89.42 |
| J308 | 87.34 | 0:00 | 83.56 | 9:00 | 86.26 |
| J310 | 92.92 | 0:00 | 89.1 | 9:00 | 91.83 |
| J312 | 92.37 | 0:00 | 88.54 | 9:00 | 91.28 |
| J314 | 95.51 | 0:00 | 91.59 | 9:00 | 94.4 |
| J316 | 94.99 | 0:00 | 91.06 | 9:00 | 93.87 |
| J318 | 95.11 | 0:00 | 91.17 | 9:00 | 93.99 |
| J320 | 94.93 | 0:00 | 91.04 | 9:00 | 93.82 |
| J322 | 68.27 | 0:00 | 64.37 | 9:00 | 67.16 |
| J324 | 63.5 | 0:00 | 59.6 | 9:00 | 62.39 |
| J326 | 96.61 | 0:00 | 92.68 | 9:00 | 95.49 |
| J328 | 83.34 | 0:00 | 79.71 | 9:00 | 82.31 |
| J332 | 92.72 | 0:00 | 88.74 | 9:00 | 91.59 |
| J334 | 88.22 | 0:00 | 84.24 | 9:00 | 87.09 |
| J336 | 108.81 | 0:00 | 104.78 | 9:00 | 107.66 |
| J338 | 108.17 | 0:00 | 104.14 | 9:00 | 107.02 |
| J34 | 108.91 | 0:00 | 104.8 | 9:00 | 107.74 |
| J340 | 106.53 | 0:00 | 102.49 | 9:00 | 105.38 |
| J342 | 107.62 | 0:00 | 103.58 | 9:00 | 106.47 |
| J344 | 107.62 | 0:00 | 103.58 | 9:00 | 106.47 |
| J346 | 107.65 | 0:00 | 103.61 | 9:00 | 106.5 |
| J348 | 111.51 | 0:00 | 107.46 | 9:00 | 110.35 |

PRESSURE

| ID | Max.Value (psi) | Max.Time (hrs.) | Min.Value (psi) | Min.Time (hrs.) | Average (psi) |
|------|--------------------|--------------------|--------------------|--------------------|------------------|
| J350 | 112.11 | 0:00 | 108.05 | 9:00 | 110.95 |
| J352 | 112.11 | 0:00 | 108.04 | 9:00 | 110.95 |
| J354 | 114.33 | 0:00 | 110.25 | 9:00 | 113.17 |
| J356 | 112.26 | 0:00 | 108.2 | 9:00 | 111.11 |
| J358 | 112.16 | 0:00 | 108.1 | 9:00 | 111.01 |
| J36 | 109.54 | 0:00 | 105.43 | 9:00 | 108.37 |
| J360 | 115 | 0:00 | 110.93 | 9:00 | 113.84 |
| J362 | 114.55 | 0:00 | 110.48 | 9:00 | 113.39 |
| J364 | 106.53 | 0:00 | 102.5 | 9:00 | 105.38 |
| J366 | 106.6 | 0:00 | 102.57 | 9:00 | 105.45 |
| J368 | 106.6 | 0:00 | 102.57 | 9:00 | 105.45 |
| J370 | 67.23 | 0:00 | 64.53 | 9:00 | 66.46 |
| J38 | 109.64 | 0:00 | 105.54 | 9:00 | 108.47 |
| J388 | 67.05 | 0:00 | 63.1 | 9:00 | 65.92 |
| J390 | 58.35 | 0:00 | 54.4 | 9:00 | 57.23 |
| J392 | 79.05 | 0:00 | 75.71 | 9:00 | 78.1 |
| J394 | 78.57 | 0:00 | 75.23 | 9:00 | 77.62 |
| J396 | 72.8 | 0:00 | 69.46 | 9:00 | 71.84 |
| J398 | 83.4 | 0:00 | 79.76 | 9:00 | 82.36 |
| J40 | 109.54 | 0:00 | 105.43 | 9:00 | 108.37 |
| J400 | 78.71 | 0:00 | 75.08 | 9:00 | 77.68 |
| J402 | 92.43 | 0:00 | 88.58 | 9:00 | 91.34 |
| J404 | 88.2 | 0:00 | 84.42 | 9:00 | 87.12 |
| J406 | 88.72 | 0:00 | 84.94 | 9:00 | 87.64 |
| J408 | 87.42 | 0:00 | 83.66 | 9:00 | 86.35 |
| J410 | 87.24 | 0:00 | 83.48 | 9:00 | 86.17 |
| J412 | 72.37 | 0:00 | 69.64 | 9:00 | 71.59 |
| J416 | 68.42 | 0:00 | 65.7 | 9:00 | 67.65 |
| J418 | 76.14 | 0:00 | 73.42 | 9:00 | 75.37 |
| J42 | 103.57 | 0:00 | 99.58 | 9:00 | 102.44 |
| J420 | 76.15 | 0:00 | 73.43 | 9:00 | 75.37 |
| J422 | 74.42 | 0:00 | 71.7 | 9:00 | 73.65 |
| J434 | 103.42 | 0:00 | 99.47 | 9:00 | 102.29 |
| J436 | 102.69 | 0:00 | 98.74 | 9:00 | 101.57 |
| J438 | 120.07 | 0:00 | 115.01 | 9:00 | 118.61 |
| J44 | 99.09 | 0:00 | 95.13 | 9:00 | 97.96 |
| J440 | 121.72 | 0:00 | 117.65 | 9:00 | 120.56 |
| J442 | 125.64 | 0:00 | 121.58 | 9:00 | 124.48 |
| J444 | 125.73 | 0:00 | 121.67 | 9:00 | 124.58 |
| J446 | 132.71 | 0:00 | 128.64 | 9:00 | 131.55 |
| J448 | 133.87 | 0:00 | 129.8 | 9:00 | 132.71 |
| J450 | 135.49 | 0:00 | 131.43 | 9:00 | 134.33 |
| J452 | 121.61 | 0:00 | 116.8 | 9:00 | 120.24 |
| J458 | 113.86 | 0:00 | 109.56 | 9:00 | 112.63 |

PRESSURE

| ID | Max.Value (psi) | Max.Time (hrs.) | Min.Value (psi) | Min.Time (hrs.) | Average (psi) |
|-----------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|
| J46 | 99.12 | 0:00 | 95.16 | 9:00 | 97.99 |
| J460 | 111.35 | 0:00 | 107.38 | 9:00 | 110.22 |
| J462 | 111.35 | 0:00 | 107.39 | 9:00 | 110.22 |
| J464 | 107.9 | 0:00 | 103.99 | 9:00 | 106.79 |
| J466 | 107.9 | 0:00 | 103.99 | 9:00 | 106.79 |
| J468 | 100.49 | 0:00 | 96.52 | 9:00 | 99.36 |
| J470 | 104.65 | 0:00 | 100.68 | 9:00 | 103.52 |
| J472 | 99.14 | 0:00 | 95.31 | 9:00 | 98.05 |
| J474 | 90.39 | 0:00 | 86.68 | 9:00 | 89.33 |
| J476 | 91.72 | 0:00 | 88.02 | 9:00 | 90.67 |
| J478 | 68.64 | 0:00 | 65.93 | 9:00 | 67.87 |
| J48 | 103.42 | 0:00 | 99.47 | 9:00 | 102.29 |
| J480 | 75.74 | 0:00 | 73.02 | 9:00 | 74.96 |
| J486 | 48.69 | 0:00 | 46.12 | 9:00 | 47.96 |
| J492 | 92.87 | 0:00 | 88.84 | 9:00 | 91.72 |
| J494 | 103.64 | 0:00 | 99.62 | 9:00 | 102.49 |
| J496 | 106.94 | 0:00 | 102.91 | 9:00 | 105.8 |
| J498 | 104.28 | 0:00 | 100.25 | 9:00 | 103.13 |
| J50 | 97.57 | 0:00 | 93.63 | 9:00 | 96.44 |
| J500 | 103.82 | 0:00 | 99.8 | 9:00 | 102.68 |
| J502 | 99.57 | 0:00 | 95.6 | 9:00 | 98.44 |
| J504 | 99.02 | 0:00 | 95.07 | 9:00 | 97.9 |
| J506 | 98.81 | 0:00 | 94.86 | 9:00 | 97.68 |
| J510 | 104.43 | 0:00 | 100.4 | 9:00 | 103.28 |
| J512 | 108.44 | 0:00 | 104.4 | 9:00 | 107.29 |
| J514 | 112 | 0:00 | 107.95 | 9:00 | 110.84 |
| J516 | 115 | 0:00 | 110.93 | 9:00 | 113.84 |
| J518 | 106.73 | 0:00 | 102.7 | 9:00 | 105.58 |
| J52 | 102.91 | 0:00 | 98.97 | 9:00 | 101.79 |
| J522 | 106.73 | 0:00 | 102.7 | 9:00 | 105.58 |
| J526 | 117.01 | 0:00 | 112.64 | 9:00 | 115.77 |
| J528 | 117.18 | 0:00 | 112.8 | 9:00 | 115.93 |
| J530 | 98.81 | 0:00 | 94.86 | 9:00 | 97.68 |
| J532 | 101.42 | 0:00 | 98.68 | 9:00 | 100.64 |
| J534 | 94.8 | 0:00 | 90.91 | 9:00 | 93.69 |
| J54 | 104.01 | 0:00 | 100.07 | 9:00 | 102.89 |
| J56 | 104.96 | 0:00 | 101.01 | 9:00 | 103.83 |
| J58 | 105.95 | 0:00 | 101.99 | 9:00 | 104.82 |
| J596 | 68.09 | 0:00 | 65.86 | 9:00 | 67.45 |
| J60 | 106.41 | 0:00 | 102.43 | 9:00 | 105.27 |
| J62 | 104.65 | 0:00 | 100.68 | 9:00 | 103.52 |
| J632 | 99.74 | 0:00 | 95.67 | 9:00 | 98.58 |
| J634 | 120.91 | 0:00 | 116.82 | 9:00 | 119.75 |
| J644 | 112.28 | 0:00 | 108.3 | 9:00 | 111.14 |

PRESSURE

| ID | Max.Value (psi) | Max.Time (hrs.) | Min.Value (psi) | Min.Time (hrs.) | Average (psi) |
|------|--------------------|--------------------|--------------------|--------------------|------------------|
| J66 | 103.21 | 0:00 | 99.26 | 9:00 | 102.09 |
| J664 | 94.53 | 0:00 | 90.49 | 9:00 | 93.38 |
| J674 | 113.81 | 0:00 | 109.74 | 9:00 | 112.65 |
| J68 | 100.5 | 0:00 | 96.57 | 9:00 | 99.38 |
| J682 | 100.11 | 0:00 | 96.12 | 9:00 | 98.97 |
| J686 | 100.06 | 0:00 | 96.07 | 9:00 | 98.92 |
| J690 | 94.94 | 0:00 | 91.04 | 9:00 | 93.83 |
| J696 | 94.77 | 0:00 | 90.87 | 9:00 | 93.66 |
| J70 | 100.58 | 0:00 | 96.67 | 9:00 | 99.46 |
| J702 | 134.05 | 0:00 | 129.99 | 9:00 | 132.89 |
| J712 | 99.34 | 0:00 | 95.47 | 9:00 | 98.24 |
| J716 | 101.84 | 0:00 | 97.92 | 9:00 | 100.73 |
| J72 | 96.65 | 0:00 | 92.86 | 9:00 | 95.57 |
| J722 | 77.52 | 0:00 | 74.8 | 9:00 | 76.75 |
| J726 | 61.08 | 0:00 | 58.35 | 9:00 | 60.3 |
| J734 | 119.27 | 0:00 | 114.48 | 9:00 | 117.91 |
| J74 | 99.58 | 0:00 | 95.67 | 9:00 | 98.47 |
| J742 | 107.9 | 0:00 | 103.99 | 9:00 | 106.79 |
| J746 | 101.07 | 0:00 | 97.36 | 9:00 | 100.01 |
| J754 | 96.55 | 0:00 | 92.78 | 9:00 | 95.47 |
| J76 | 102.32 | 0:00 | 98.4 | 9:00 | 101.21 |
| J764 | 101.59 | 0:00 | 98.77 | 9:00 | 100.78 |
| J766 | 111.61 | 0:00 | 107.63 | 9:00 | 110.48 |
| J774 | 120.93 | 0:00 | 116.13 | 9:00 | 119.57 |
| J776 | 106.56 | 0:00 | 102.48 | 9:00 | 105.4 |
| J778 | 106.7 | 0:00 | 102.62 | 9:00 | 105.54 |
| J78 | 103.13 | 0:00 | 99.18 | 9:00 | 102 |
| J780 | 115.86 | 0:00 | 111.79 | 9:00 | 114.7 |
| J784 | 63.72 | 0:00 | 59.77 | 9:00 | 62.59 |
| J786 | 39.37 | 0:00 | 36.21 | 9:00 | 38.47 |
| J792 | 87.86 | 0:00 | 84.08 | 9:00 | 86.78 |
| J796 | 132.89 | 0:00 | 128.83 | 9:00 | 131.73 |
| J80 | 103.13 | 0:00 | 99.18 | 9:00 | 102 |
| J800 | 102.54 | 0:00 | 98.92 | 9:00 | 101.51 |
| J802 | 68.42 | 0:00 | 65.72 | 9:00 | 67.65 |
| J804 | 91.12 | 0:00 | 87.41 | 9:00 | 90.06 |
| J806 | 89.4 | 0:00 | 85.68 | 9:00 | 88.34 |
| J808 | 92.24 | 0:00 | 88.5 | 9:00 | 91.17 |
| J810 | 95.17 | 0:00 | 91.46 | 9:00 | 94.11 |
| J812 | 90.54 | 0:00 | 86.82 | 9:00 | 89.48 |
| J82 | 103.13 | 0:00 | 99.18 | 9:00 | 102 |
| J84 | 111.61 | 0:00 | 107.64 | 9:00 | 110.48 |
| J86 | 111.35 | 0:00 | 107.39 | 9:00 | 110.22 |
| J88 | 107.68 | 0:00 | 103.77 | 9:00 | 106.57 |

PRESSURE

| ID | Max.Value (psi) | Max.Time (hrs.) | Min.Value (psi) | Min.Time (hrs.) | Average (psi) |
|-----------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|
| J90 | 99.19 | 0:00 | 95.31 | 9:00 | 98.08 |
| J92 | 101.45 | 0:00 | 97.53 | 9:00 | 100.34 |
| J94 | 101.45 | 0:00 | 97.53 | 9:00 | 100.34 |
| J96 | 99.97 | 0:00 | 96.07 | 9:00 | 98.86 |
| J98 | 97.73 | 0:00 | 93.94 | 9:00 | 96.65 |
| MY_H_4 | 108.9 | 0:00 | 104.87 | 9:00 | 107.75 |
| MY_H_6 | 94.53 | 0:00 | 90.49 | 9:00 | 93.38 |
| NC_H_1 | 113.81 | 0:00 | 109.74 | 9:00 | 112.65 |
| PE_H_2 | 100.11 | 0:00 | 96.12 | 9:00 | 98.97 |
| PE_H_3 | 100.06 | 0:00 | 96.07 | 9:00 | 98.92 |
| PN_H_2 | 101.84 | 0:00 | 97.92 | 9:00 | 100.73 |
| RH_H_1 | 135.44 | 0:00 | 131.38 | 9:00 | 134.28 |
| RH_H_2 | 134.05 | 0:00 | 129.99 | 9:00 | 132.89 |
| RJ_H_1 | 101.07 | 0:00 | 97.36 | 9:00 | 100.01 |
| SD_H_2 | 94.94 | 0:00 | 91.04 | 9:00 | 93.83 |
| SD_H_3 | 94.77 | 0:00 | 90.87 | 9:00 | 93.66 |
| TP_H_1 | 121.3 | 0:00 | 116.49 | 9:00 | 119.93 |
| WA_H_4 | 99.34 | 0:00 | 95.47 | 9:00 | 98.24 |
| WN_H_1 | 115.1 | 0:00 | 111.03 | 9:00 | 113.94 |

| ID | Total Demand (gpm) | Available Flow at Hydrant (gpm) | Critical Node ID | Critical Node Pressure (psi) | Critical Node Head (ft) | Design Flow (gpm) | Design Pressure (psi) | Design Fire Node Pressure (psi) |
|-----------------------------|--------------------|---------------------------------|------------------|------------------------------|-------------------------|-------------------|-----------------------|---------------------------------|
| VILLAGE OF DANSVILLE | | | | | | | | |
| CB_H_2 | 1,232.17 | 1,983.34 | J786 | 1.15 | 842.21 | 1,233.20 | 20 | 60.75 |
| CW_H_1 | 378.24 | 396.14 | J222 | 15.72 | 799.75 | 379.27 | 20 | 24.35 |
| CW_H_4 | 146.63 | 147.65 | CW_H_4 | 20 | 809.6 | 147.65 | 20 | 20.01 |
| ED_H_1 | 901.78 | 905.6 | ED_H_2 | 19.54 | 733.25 | 902.8 | 20 | 20.48 |
| ED_H_2 | 763.86 | 764.88 | ED_H_2 | 20 | 734.31 | 764.88 | 20 | 20.01 |
| FN_H_1 | 853.69 | 859.97 | J584 | 19.04 | 711.25 | 854.71 | 20 | 21.03 |
| GA_H_1 | 232.32 | 249.15 | DP_H_2 | 15.47 | 835.99 | 233.34 | 20 | 24.55 |
| J10 | 712.58 | 718.09 | J456 | 18.69 | 692.67 | 712.59 | 20 | 21.31 |
| J100 | 1,200.24 | 2,029.79 | J786 | -2.03 | 834.87 | 1,200.29 | 20 | 64.54 |
| J102 | 1,197.28 | 2,207.32 | J786 | -7.85 | 821.42 | 1,197.31 | 20 | 64.86 |
| J104 | 1,196.98 | 2,228.98 | J786 | -8.57 | 819.76 | 1,196.99 | 20 | 65.21 |
| J106 | 1,198.26 | 2,219.66 | J786 | -8.19 | 820.65 | 1,198.27 | 20 | 65.54 |
| J108 | 1,206.14 | 2,089.05 | J786 | -3.52 | 831.43 | 1,206.17 | 20 | 65.12 |
| J110 | 1,207.33 | 2,096.45 | J786 | -3.69 | 831.04 | 1,207.35 | 20 | 65.21 |
| J112 | 1,197.65 | 2,056.31 | J786 | -3.06 | 832.48 | 1,197.76 | 20 | 66.7 |
| J114 | 1,193.21 | 2,084.94 | J786 | -4.15 | 829.96 | 1,193.26 | 20 | 63.87 |
| J116 | 1,187.51 | 2,252.61 | J786 | -10.03 | 816.41 | 1,187.52 | 20 | 68.37 |
| J118 | 1,261.09 | 2,174.70 | J786 | -3.06 | 832.48 | 1,261.12 | 20 | 66.83 |
| J12 | 852.87 | 879.36 | J584 | 15.08 | 702.11 | 852.89 | 20 | 24.99 |
| J120 | 1,278.70 | 2,115.71 | J786 | -0.46 | 838.49 | 1,278.72 | 20 | 66 |
| J122 | 1,469.31 | 2,964.69 | J786 | -16.01 | 802.61 | 1,469.35 | 20 | 74.32 |
| J124 | 901.59 | 901.65 | J124 | 20 | 738.97 | 901.65 | 20 | 20 |
| J128 | 1,212.57 | 2,034.77 | J786 | -1.5 | 836.1 | 1,212.59 | 20 | 60.67 |
| J130 | 1,215.01 | 1,952.92 | J786 | 1.08 | 842.05 | 1,215.03 | 20 | 57.72 |
| J132 | 1,221.73 | 2,119.71 | J786 | -3.63 | 831.18 | 1,221.74 | 20 | 59.31 |
| J134 | 1,223.22 | 2,161.39 | J786 | -4.87 | 828.3 | 1,223.25 | 20 | 59.88 |
| J136 | 1,258.82 | 1,868.03 | J786 | 5.31 | 851.81 | 1,258.90 | 20 | 48.77 |
| J138 | 1,240.79 | 2,373.91 | J786 | -10.82 | 814.57 | 1,240.83 | 20 | 58.79 |
| J14 | 851.23 | 884.79 | J584 | 13.73 | 699.01 | 851.26 | 20 | 26.27 |
| J140 | 1,208.47 | 2,380.36 | J786 | -13.08 | 809.36 | 1,208.51 | 20 | 61.34 |
| J142 | 1,201.89 | 2,382.88 | J786 | -13.59 | 808.18 | 1,201.93 | 20 | 61.98 |
| J144 | 1,190.72 | 2,410.51 | J786 | -15.39 | 804.04 | 1,190.79 | 20 | 65.1 |
| J146 | 1,187.00 | 2,410.79 | J786 | -15.69 | 803.33 | 1,187.07 | 20 | 66.46 |
| J148 | 1,186.04 | 2,407.76 | J786 | -15.64 | 803.46 | 1,186.10 | 20 | 67.22 |
| J150 | 1,188.20 | 2,422.65 | J786 | -16.1 | 802.4 | 1,188.31 | 20 | 69.9 |
| J156 | 1,183.79 | 2,397.02 | J786 | -15.39 | 804.03 | 1,183.83 | 20 | 73.93 |
| J158 | 1,183.19 | 2,370.72 | J786 | -14.49 | 806.12 | 1,183.23 | 20 | 75.22 |
| J16 | 817.95 | 850.13 | J584 | 13.75 | 699.06 | 817.96 | 20 | 26.25 |
| J160 | 1,182.43 | 2,323.14 | J786 | -12.84 | 809.92 | 1,182.45 | 20 | 76.61 |
| J162 | 1,182.76 | 2,295.06 | J786 | -11.84 | 812.22 | 1,182.79 | 20 | 78.27 |
| J164 | 1,182.73 | 2,248.36 | J786 | -10.23 | 815.94 | 1,182.76 | 20 | 77.43 |
| J166 | 1,185.76 | 1,202.68 | J786 | 19.62 | 884.84 | 1,185.85 | 20 | 22.28 |
| J170 | 1,183.55 | 2,224.99 | J786 | -9.4 | 817.86 | 1,183.60 | 20 | 78.18 |
| J172 | 1,183.66 | 1,665.05 | J786 | 7.93 | 857.85 | 1,183.70 | 20 | 60.39 |
| J174 | 1,182.17 | 2,076.39 | J786 | -4.51 | 829.15 | 1,182.18 | 20 | 77.5 |
| J176 | 1,182.20 | 2,125.17 | J786 | -6.1 | 825.47 | 1,182.21 | 20 | 78.25 |
| J178 | 1,182.39 | 1,959.77 | J786 | -0.8 | 837.71 | 1,182.40 | 20 | 76.69 |
| J18 | 1,054.66 | 1,056.92 | J458 | 19.66 | 712.87 | 1,054.71 | 20 | 20.34 |
| J180 | 1,182.92 | 2,372.61 | J786 | -14.56 | 805.94 | 1,182.95 | 20 | 74.98 |
| J182 | 1,185.85 | 1,447.80 | J786 | 13.77 | 871.33 | 1,185.90 | 20 | 45.29 |
| J184 | 1,192.53 | 2,040.21 | J786 | -2.77 | 833.16 | 1,192.56 | 20 | 61.16 |
| J186 | 1,198.24 | 2,009.06 | J786 | -1.5 | 836.1 | 1,198.27 | 20 | 57.84 |
| J190 | 1,204.69 | 2,105.13 | J786 | -4.14 | 830 | 1,204.71 | 20 | 59.71 |
| J192 | 1,211.07 | 2,014.09 | J786 | -0.98 | 837.28 | 1,211.11 | 20 | 59.93 |
| J194 | 1,211.12 | 1,430.42 | J786 | 14.96 | 874.08 | 1,211.15 | 20 | 37.16 |
| J196 | 1,209.30 | 1,904.91 | J786 | 2.21 | 844.65 | 1,209.31 | 20 | 54.06 |
| J198 | 1,214.74 | 2,183.63 | J786 | -6.07 | 825.54 | 1,214.78 | 20 | 59.34 |
| J200 | 1,213.92 | 2,183.54 | J786 | -6.12 | 825.42 | 1,213.95 | 20 | 59.37 |
| J204 | 1,225.30 | 1,625.74 | J786 | 10.56 | 863.92 | 1,225.31 | 20 | 46.31 |
| J206 | 1,676.41 | 2,414.46 | J786 | 5.91 | 853.2 | 1,676.42 | 20 | 37.56 |
| J208 | 1,505.91 | 2,370.52 | J786 | 1.33 | 842.63 | 1,505.93 | 20 | 43.24 |
| J210 | 1,306.85 | 2,340.21 | J786 | -6.24 | 825.15 | 1,306.92 | 20 | 53.04 |
| J212 | 1,250.17 | 2,360.96 | J786 | -9.82 | 816.88 | 1,250.20 | 20 | 57.65 |
| J214 | 463.43 | 545.83 | DP_H_2 | 8.36 | 819.58 | 463.44 | 20 | 31.64 |
| J216 | 429.89 | 509.68 | DP_H_2 | 7.76 | 818.19 | 429.91 | 20 | 32.24 |
| J22 | 1,150.32 | 1,150.44 | J22 | 20 | 718.88 | 1,150.44 | 20 | 20 |
| J220 | 381.23 | 381.25 | J220 | 20 | 810.86 | 381.25 | 20 | 20 |
| J222 | 380.25 | 380.28 | J222 | 20 | 809.62 | 380.28 | 20 | 20 |
| J224 | 381.13 | 394.34 | J222 | 16.68 | 801.95 | 381.17 | 20 | 23.33 |
| J226 | 234.77 | 251.32 | DP_H_2 | 15.26 | 835.5 | 234.8 | 20 | 24.74 |
| J228 | 1,207.93 | 1,248.62 | J230 | 16.68 | 787.56 | 1,208.00 | 20 | 23.32 |
| J230 | 1,027.17 | 1,027.26 | J230 | 20 | 795.22 | 1,027.26 | 20 | 20 |
| J232 | 1,128.97 | 1,983.94 | J786 | -4.85 | 828.36 | 1,129.07 | 20 | 58.95 |

| ID | Total Demand (gpm) | Available Flow at Hydrant (gpm) | Critical Node ID | Critical Node Pressure (psi) | Critical Node Head (ft) | Design Flow (gpm) | Design Pressure (psi) | Design Fire Node Pressure (psi) |
|------|--------------------|---------------------------------|------------------|------------------------------|-------------------------|-------------------|-----------------------|---------------------------------|
| J234 | 985.07 | 1,574.59 | J786 | 0.17 | 839.94 | 985.15 | 20 | 52.81 |
| J236 | 909.54 | 1,176.46 | J786 | 10.92 | 864.76 | 909.57 | 20 | 32.12 |
| J238 | 803.21 | 968.52 | J786 | 13.65 | 871.05 | 803.26 | 20 | 27.11 |
| J24 | 1,188.43 | 1,343.29 | J786 | 16.42 | 877.44 | 1,188.50 | 20 | 36.61 |
| J246 | 908.15 | 1,249.08 | J786 | 8.09 | 858.22 | 908.22 | 20 | 45.87 |
| J250 | 801.31 | 813.44 | J256 | 18.34 | 779.21 | 801.37 | 20 | 21.66 |
| J252 | 734.02 | 734.03 | J256 | 20 | 783.03 | 734.03 | 20 | 20 |
| J254 | 712.71 | 712.72 | J254 | 20 | 783.03 | 712.72 | 20 | 20 |
| J256 | 646.08 | 646.1 | J256 | 20 | 783.03 | 646.1 | 20 | 20 |
| J258 | 1,153.35 | 2,168.20 | J786 | -9.64 | 817.3 | 1,153.42 | 20 | 63.28 |
| J26 | 1,195.53 | 1,544.42 | J786 | 11.63 | 866.38 | 1,195.55 | 20 | 49.68 |
| J260 | 1,168.17 | 2,203.81 | J786 | -9.72 | 817.11 | 1,168.21 | 20 | 64.22 |
| J262 | 1,178.95 | 2,153.70 | J786 | -7.26 | 822.79 | 1,178.96 | 20 | 64.05 |
| J264 | 1,181.31 | 2,055.56 | J786 | -3.92 | 830.51 | 1,181.33 | 20 | 62.53 |
| J266 | 1,184.97 | 2,097.39 | J786 | -5.08 | 827.82 | 1,185.03 | 20 | 64.95 |
| J268 | 1,183.26 | 2,208.80 | J786 | -8.86 | 819.11 | 1,183.29 | 20 | 69.01 |
| J270 | 1,182.85 | 2,259.51 | J786 | -10.63 | 815.02 | 1,182.90 | 20 | 73 |
| J272 | 1,183.12 | 2,134.57 | J786 | -6.41 | 824.76 | 1,183.18 | 20 | 70.48 |
| J274 | 1,181.26 | 2,017.51 | J786 | -2.7 | 833.31 | 1,181.29 | 20 | 67.75 |
| J276 | 1,179.57 | 1,946.79 | J786 | -0.56 | 838.25 | 1,179.60 | 20 | 65.75 |
| J278 | 1,177.56 | 1,910.39 | J786 | 0.46 | 840.62 | 1,177.59 | 20 | 65.19 |
| J28 | 1,198.25 | 1,244.63 | J786 | 18.97 | 883.33 | 1,198.28 | 20 | 25.72 |
| J280 | 1,175.07 | 1,869.25 | J786 | 1.56 | 843.16 | 1,175.14 | 20 | 63.4 |
| J282 | 1,179.42 | 1,963.24 | J786 | -1.09 | 837.03 | 1,179.45 | 20 | 65.46 |
| J284 | 1,181.14 | 2,019.44 | J786 | -2.77 | 833.16 | 1,181.18 | 20 | 66.62 |
| J286 | 1,184.84 | 1,872.06 | J786 | 1.95 | 844.05 | 1,184.92 | 20 | 61.38 |
| J288 | 1,184.25 | 1,646.48 | J786 | 8.45 | 859.04 | 1,184.32 | 20 | 53.3 |
| J290 | 1,104.91 | 1,105.99 | J686 | 19.87 | 745.24 | 1,104.97 | 20 | 20.13 |
| J292 | 928.76 | 1,311.31 | J390 | -8.57 | 775.85 | 928.78 | 20 | 51.97 |
| J294 | 873.62 | 1,278.39 | J390 | -12.88 | 765.91 | 873.64 | 20 | 52.88 |
| J296 | 953.63 | 1,282.95 | J390 | -3.37 | 787.86 | 953.66 | 20 | 46.34 |
| J298 | 1,039.79 | 1,344.10 | J324 | -2.47 | 778.06 | 1,039.83 | 20 | 42.47 |
| J30 | 1,182.31 | 1,183.28 | J766 | 19.87 | 718.58 | 1,182.34 | 20 | 20.13 |
| J300 | 1,086.05 | 1,512.27 | J786 | 8.1 | 858.23 | 1,086.08 | 20 | 45.72 |
| J302 | 1,044.15 | 1,150.84 | J786 | 17.13 | 879.08 | 1,044.18 | 20 | 26.18 |
| J304 | 1,002.73 | 1,282.35 | J786 | 11.66 | 866.46 | 1,002.77 | 20 | 34.12 |
| J306 | 1,066.49 | 1,722.58 | J786 | 0.05 | 839.67 | 1,066.56 | 20 | 57.59 |
| J308 | 1,108.34 | 1,674.00 | J786 | 4.21 | 849.27 | 1,108.39 | 20 | 52.37 |
| J310 | 1,123.32 | 1,735.08 | J786 | 2.98 | 846.44 | 1,123.38 | 20 | 56.52 |
| J312 | 1,100.04 | 1,658.74 | J786 | 4.16 | 849.16 | 1,100.10 | 20 | 54.93 |
| J314 | 1,183.41 | 1,497.07 | J786 | 12.43 | 868.23 | 1,183.47 | 20 | 44.17 |
| J316 | 1,140.72 | 1,160.77 | J492 | 17.83 | 757.02 | 1,140.74 | 20 | 22.17 |
| J318 | 772.95 | 773.00 | J318 | 20 | 756.96 | 773.00 | 20 | 20 |
| J320 | 751.77 | 752.54 | J534 | 19.87 | 757.37 | 751.80 | 20 | 20.13 |
| J322 | 388 | 412.51 | J324 | 15.23 | 818.9 | 388.03 | 20 | 24.78 |
| J324 | 86.5 | 86.52 | J324 | 20 | 829.92 | 86.52 | 20 | 20 |
| J326 | 934.58 | 934.63 | J326 | 20 | 753.49 | 934.63 | 20 | 20 |
| J328 | 905.25 | 1,065.44 | J786 | 14.74 | 873.57 | 905.26 | 20 | 35.12 |
| J332 | 1,038.73 | 1,352.74 | J390 | 0.03 | 795.7 | 1,038.78 | 20 | 45.52 |
| J334 | 880.13 | 880.15 | J334 | 20 | 772.85 | 880.15 | 20 | 20 |
| J336 | 1,179.20 | 1,387.58 | J786 | 15.08 | 874.36 | 1,179.22 | 20 | 41.19 |
| J338 | 1,179.31 | 1,720.40 | J786 | 6.19 | 853.85 | 1,179.34 | 20 | 60.43 |
| J34 | 1,188.30 | 1,544.45 | J786 | 11.35 | 865.73 | 1,188.39 | 20 | 51.18 |
| J340 | 1,179.80 | 1,904.68 | J786 | 0.76 | 841.3 | 1,179.82 | 20 | 66.19 |
| J342 | 1,181.75 | 1,949.45 | J786 | -0.53 | 838.32 | 1,181.78 | 20 | 68.08 |
| J344 | 1,181.17 | 1,949.96 | J786 | -0.57 | 838.25 | 1,181.19 | 20 | 68.11 |
| J346 | 1,183.00 | 1,955.40 | J786 | -0.66 | 838.04 | 1,183.04 | 20 | 68.21 |
| J348 | 1,182.77 | 1,779.39 | J786 | 4.64 | 850.26 | 1,182.80 | 20 | 64.28 |
| J350 | 1,182.31 | 1,429.17 | J786 | 14.14 | 872.18 | 1,182.33 | 20 | 44.93 |
| J352 | 1,182.11 | 1,278.69 | J786 | 17.79 | 880.61 | 1,182.13 | 20 | 31.41 |
| J354 | 620.13 | 620.17 | J354 | 20 | 712.59 | 620.17 | 20 | 20 |
| J356 | 1,182.46 | 1,260.40 | J786 | 18.23 | 881.61 | 1,182.48 | 20 | 29.44 |
| J358 | 1,182.94 | 1,254.41 | J786 | 18.38 | 881.96 | 1,182.98 | 20 | 28.71 |
| J36 | 1,184.23 | 1,478.50 | J786 | 12.95 | 869.44 | 1,184.24 | 20 | 47.52 |
| J360 | 977.96 | 977.98 | J360 | 20 | 711.04 | 977.98 | 20 | 20 |
| J362 | 221.89 | 221.91 | J362 | 20 | 712.06 | 221.91 | 20 | 20 |
| J364 | 1,178.92 | 1,920.11 | J786 | 0.25 | 840.12 | 1,178.94 | 20 | 66.71 |
| J366 | 1,178.64 | 1,857.56 | J786 | 2.14 | 844.48 | 1,178.67 | 20 | 64.79 |
| J368 | 584 | 584.03 | J368 | 20 | 730.42 | 584.03 | 20 | 20 |
| J370 | 1,492.37 | 2,359.13 | J786 | 1.12 | 842.12 | 1,492.40 | 20 | 43.51 |
| J38 | 1,183.90 | 1,452.51 | J786 | 13.6 | 870.94 | 1,183.92 | 20 | 45.8 |
| J388 | 747.22 | 847.73 | J390 | 11.3 | 821.72 | 747.23 | 20 | 28.7 |
| J390 | 722.70 | 722.71 | J390 | 20 | 841.79 | 722.71 | 20 | 20 |
| J392 | 1,281.25 | 2,348.63 | J786 | -7.71 | 821.75 | 1,281.28 | 20 | 55.11 |

| ID | Total Demand | Available Flow at | | Critical Node | Critical Node | Design Flow | Design Pressure | Design Fire Node |
|------|--------------|-------------------|------------------|----------------|---------------|-------------|-----------------|------------------|
| | (gpm) | Hydrant (gpm) | Critical Node ID | Pressure (psi) | Head (ft) | (gpm) | (psi) | Pressure (psi) |
| J394 | 1,177.42 | 1,253.32 | J396 | 14.23 | 795.22 | 1,177.43 | 20 | 25.77 |
| J396 | 727.42 | 727.44 | J396 | 20 | 808.54 | 727.44 | 20 | 20 |
| J398 | 905.88 | 962.49 | J786 | 18.21 | 881.58 | 905.89 | 20 | 26.19 |
| J40 | 981.10 | 981.13 | J40 | 20 | 723.64 | 981.13 | 20 | 20 |
| J400 | 745.11 | 745.15 | J400 | 20 | 794.85 | 745.15 | 20 | 20 |
| J402 | 1,184.92 | 2,410.27 | J786 | -15.76 | 803.17 | 1,184.95 | 20 | 67.27 |
| J404 | 1,204.12 | 2,102.11 | J786 | -4.07 | 830.16 | 1,204.14 | 20 | 59.14 |
| J406 | 1,197.66 | 2,008.10 | J786 | -1.49 | 836.12 | 1,197.68 | 20 | 57.84 |
| J408 | 1,208.41 | 1,551.13 | J786 | 11.88 | 866.98 | 1,208.42 | 20 | 42.46 |
| J410 | 1,208.41 | 1,904.68 | J786 | 2.18 | 844.58 | 1,208.42 | 20 | 54.21 |
| J412 | 378.16 | 378.17 | CW_H_4 | 20 | 809.6 | 378.17 | 20 | 20 |
| J416 | 463.65 | 543.80 | DP_H_2 | 8.7 | 820.36 | 463.66 | 20 | 31.49 |
| J418 | 381.01 | 381.03 | J418 | 20 | 800.89 | 381.03 | 20 | 20 |
| J42 | 1,187.37 | 1,739.13 | J786 | 5.97 | 853.33 | 1,187.45 | 20 | 58.5 |
| J420 | 1,479.36 | 2,512.65 | J786 | -3.06 | 832.5 | 1,479.38 | 20 | 51.2 |
| J422 | 1,475.03 | 2,405.85 | J786 | -0.4 | 838.64 | 1,475.04 | 20 | 48.76 |
| J434 | 1,185.22 | 2,324.85 | J786 | -12.67 | 810.32 | 1,185.23 | 20 | 73.74 |
| J436 | 1,185.60 | 2,172.78 | J786 | -7.47 | 822.31 | 1,185.62 | 20 | 70.44 |
| J438 | 16.10 | 13.37 | J438 | 20 | 699.06 | 16.12 | 20 | 20 |
| J44 | 1,184.13 | 2,373.36 | J786 | -14.48 | 806.12 | 1,184.16 | 20 | 71.39 |
| J440 | 1,182.00 | 1,904.49 | J786 | 0.89 | 841.61 | 1,182.01 | 20 | 74.75 |
| J442 | 1,182.13 | 1,828.78 | J786 | 3.18 | 846.88 | 1,182.14 | 20 | 73.95 |
| J444 | 1,182.46 | 1,781.32 | J786 | 4.58 | 850.12 | 1,182.47 | 20 | 71.85 |
| J446 | 1,182.12 | 1,630.21 | J786 | 8.85 | 859.97 | 1,182.13 | 20 | 66.94 |
| J448 | 1,182.09 | 1,544.22 | J786 | 11.17 | 865.32 | 1,182.10 | 20 | 61.35 |
| J450 | 1,182.01 | 1,443.79 | J786 | 13.76 | 871.32 | 1,182.03 | 20 | 53.35 |
| J452 | 703.86 | 711.44 | J456 | 18.17 | 691.47 | 703.87 | 20 | 21.83 |
| J458 | 896.65 | 896.66 | J458 | 20 | 713.65 | 896.66 | 20 | 20 |
| J46 | 1,184.01 | 2,429.90 | J786 | -16.53 | 801.4 | 1,184.04 | 20 | 72.22 |
| J460 | 905.37 | 905.39 | J460 | 20 | 719.46 | 905.39 | 20 | 20 |
| J462 | 1,081.73 | 1,081.74 | J462 | 20 | 719.46 | 1,081.74 | 20 | 20 |
| J464 | 903.67 | 921.80 | ED_H_2 | 17.02 | 727.43 | 903.69 | 20 | 22.98 |
| J466 | 736.29 | 736.31 | J466 | 20 | 727.43 | 736.31 | 20 | 20 |
| J468 | 832.81 | 832.82 | J468 | 20 | 744.52 | 832.82 | 20 | 20 |
| J470 | 1,194.80 | 1,210.48 | J786 | 19.65 | 884.91 | 1,194.81 | 20 | 21.85 |
| J472 | 1,213.11 | 1,544.75 | J786 | 12.22 | 867.76 | 1,213.12 | 20 | 46 |
| J474 | 1,227.79 | 1,387.88 | J786 | 16.44 | 877.48 | 1,227.83 | 20 | 32.9 |
| J476 | 1,225.18 | 1,556.22 | J786 | 12.32 | 867.98 | 1,225.19 | 20 | 43.13 |
| J478 | 1,483.25 | 2,336.40 | J786 | 1.54 | 843.11 | 1,483.27 | 20 | 44.2 |
| J48 | 1,185.14 | 2,328.47 | J786 | -12.8 | 810.01 | 1,185.15 | 20 | 73.8 |
| J480 | 1,480.49 | 2,514.72 | J786 | -3.08 | 832.43 | 1,480.51 | 20 | 50.95 |
| J486 | 767.53 | 799.03 | J786 | 18.79 | 882.93 | 767.58 | 20 | 21.84 |
| J492 | 21.25 | 20.55 | J492 | 20 | 762.03 | 21.27 | 20 | 20 |
| J494 | 1,178.87 | 1,991.97 | J786 | -2 | 834.94 | 1,178.89 | 20 | 66.97 |
| J496 | 1,179.01 | 1,755.72 | J786 | 5.17 | 851.47 | 1,179.03 | 20 | 61.28 |
| J498 | 1,177.39 | 1,851.82 | J786 | 2.25 | 844.75 | 1,177.40 | 20 | 63.36 |
| J50 | 1,187.17 | 2,256.58 | J786 | -10.18 | 816.06 | 1,187.18 | 20 | 68.44 |
| J500 | 1,180.01 | 2,016.20 | J786 | -2.7 | 833.31 | 1,180.02 | 20 | 67.67 |
| J502 | 1,183.63 | 2,201.37 | J786 | -8.6 | 819.71 | 1,183.68 | 20 | 68.91 |
| J504 | 1,183.22 | 2,430.39 | J786 | -16.58 | 801.29 | 1,183.23 | 20 | 72.18 |
| J506 | 1,183.22 | 2,175.09 | J786 | -7.69 | 821.8 | 1,183.23 | 20 | 67.91 |
| J510 | 1,182.27 | 2,372.76 | J786 | -14.59 | 805.88 | 1,182.29 | 20 | 75.09 |
| J512 | 1,178.61 | 1,530.16 | J786 | 11.41 | 865.89 | 1,178.62 | 20 | 50.99 |
| J514 | 66.51 | 72.05 | J632 | 7.73 | 717.89 | 66.51 | 20 | 32.27 |
| J516 | 220.17 | 220.18 | J516 | 20 | 711.04 | 220.18 | 20 | 20 |
| J518 | 1,182.63 | 2,333.60 | J786 | -13.2 | 809.1 | 1,182.65 | 20 | 76.07 |
| J52 | 1,191.07 | 2,000.29 | J786 | -1.59 | 835.89 | 1,191.09 | 20 | 66.4 |
| J522 | 1,078.02 | 1,078.05 | J522 | 20 | 730.13 | 1,078.05 | 20 | 20 |
| J526 | 917.14 | 917.18 | J526 | 20 | 706.36 | 917.18 | 20 | 20 |
| J528 | 902.35 | 902.41 | J528 | 20 | 705.98 | 902.41 | 20 | 20 |
| J530 | 1,184.86 | 2,429.74 | J786 | -16.49 | 801.49 | 1,184.90 | 20 | 71.99 |
| J532 | 1,470.00 | 2,992.97 | J786 | -16.82 | 800.72 | 1,470.02 | 20 | 74.82 |
| J534 | 741.27 | 741.30 | J534 | 20 | 757.67 | 741.30 | 20 | 20 |
| J54 | 1,193.89 | 1,874.64 | J786 | 2.35 | 844.98 | 1,193.94 | 20 | 63.26 |
| J56 | 1,196.08 | 1,715.14 | J786 | 7.04 | 855.8 | 1,196.12 | 20 | 57.67 |
| J58 | 1,196.40 | 1,642.95 | J786 | 9.04 | 860.41 | 1,196.45 | 20 | 54.78 |
| J596 | 1,091.41 | 1,091.43 | J596 | 20 | 819.55 | 1,091.43 | 20 | 20 |
| J60 | 1,195.09 | 1,552.51 | J786 | 11.4 | 865.87 | 1,195.11 | 20 | 50.24 |
| J62 | 1,195.07 | 1,233.37 | J786 | 19.15 | 883.74 | 1,195.09 | 20 | 24.4 |
| J632 | 44.59 | 44.6 | J632 | 20 | 746.2 | 44.6 | 20 | 20 |
| J634 | 790.89 | 790.98 | J634 | 20 | 697.39 | 790.98 | 20 | 20 |
| J644 | 882.23 | 976.36 | J644 | 20 | 717.33 | 976.36 | 20 | 20 |
| J66 | 727.57 | 1,248.87 | J786 | 18.88 | 883.13 | 1,198.67 | 20 | 25.6 |
| J664 | 225.88 | 899.05 | J664 | 20 | 758.29 | 899.05 | 20 | 20 |

| ID | Total Demand (gpm) | Available Flow at Hydrant (gpm) | Critical Node ID | Critical Node Pressure (psi) | Critical Node Head (ft) | Design Flow (gpm) | Design Pressure (psi) | Design Fire Node Pressure (psi) |
|--------|--------------------|---------------------------------|------------------|------------------------------|-------------------------|-------------------|-----------------------|---------------------------------|
| J674 | 1,097.19 | 225.88 | J674 | 20 | 713.79 | 225.88 | 20 | 19.99 |
| J68 | 1,183.23 | 1,099.84 | J68 | 20 | 744.52 | 1,099.84 | 20 | 20 |
| J682 | 1,066.32 | 1,573.71 | J786 | 10.33 | 863.39 | 1,180.63 | 20 | 49.99 |
| J686 | 663.24 | 1,066.32 | J686 | 20 | 745.53 | 1,066.32 | 20 | 20.06 |
| J690 | 754.48 | 663.24 | J690 | 20 | 757.36 | 663.24 | 20 | 20 |
| J696 | 1,198.49 | 754.48 | J696 | 20 | 757.75 | 754.48 | 20 | 20 |
| J70 | 1,183.58 | 1,515.44 | J786 | 12.53 | 868.47 | 1,200.45 | 20 | 45.72 |
| J702 | 1,197.60 | 1,538.54 | J786 | 11.3 | 865.64 | 1,181.66 | 20 | 61.02 |
| J712 | 1,192.65 | 2,001.06 | J786 | -1.22 | 836.72 | 1,197.60 | 20 | 64.07 |
| J716 | 1,226.45 | 2,043.04 | J786 | -2.81 | 833.07 | 1,192.65 | 20 | 66.75 |
| J72 | 379.72 | 2,190.54 | J786 | -5.44 | 827 | 1,226.92 | 20 | 65.53 |
| J722 | 233.34 | 397.59 | J222 | 15.35 | 798.88 | 379.27 | 20 | 24.69 |
| J726 | 217.20 | 249.65 | DP_H_2 | 15.32 | 835.66 | 233.34 | 20 | 24.68 |
| J734 | 1,198.26 | 869.23 | J584 | 17.33 | 707.31 | 854.71 | 20 | 22.8 |
| J74 | 773.28 | 1,678.64 | J786 | 8.23 | 858.56 | 1,200.71 | 20 | 53.4 |
| J742 | 1,256.83 | 786.28 | ED_H_2 | 17.02 | 727.43 | 770.88 | 20 | 22.99 |
| J746 | 1,233.19 | 2,051.58 | J786 | 0.33 | 840.32 | 1,256.83 | 20 | 64.04 |
| J754 | 1,195.24 | 2,150.01 | J786 | -3.81 | 830.76 | 1,233.20 | 20 | 64.44 |
| J76 | 1,442.76 | 1,654.30 | J786 | 8.76 | 859.76 | 1,196.98 | 20 | 53.85 |
| J764 | 795.2 | 2,553.62 | J786 | -5.38 | 827.13 | 1,441.06 | 20 | 69.15 |
| J766 | 95.21 | 795.2 | J766 | 20 | 718.87 | 795.2 | 20 | 20.01 |
| J774 | 1,183.82 | 730.9 | J770 | 16.1 | 697.24 | 714.07 | 20 | 23.96 |
| J776 | 675.94 | 1,426.20 | J786 | 14.27 | 872.47 | 1,183.82 | 20 | 43.02 |
| J778 | 1,195.19 | 675.94 | J778 | 20 | 730.19 | 675.94 | 20 | 20.02 |
| J78 | 454.7 | 1,437.20 | J786 | 14.36 | 872.7 | 1,196.10 | 20 | 41.95 |
| J780 | 746.86 | 453.81 | J780 | 20 | 709.04 | 453.81 | 20 | 20.01 |
| J784 | 668.24 | 764.06 | J390 | 18.57 | 838.49 | 746.86 | 20 | 21.59 |
| J786 | 136.19 | 668.24 | J786 | 20 | 885.71 | 668.24 | 20 | 20.01 |
| J792 | 1,181.66 | 136.19 | J792 | 20 | 773.72 | 136.19 | 20 | 20.01 |
| J796 | 653.82 | 1,589.21 | J786 | 9.95 | 862.51 | 1,181.66 | 20 | 64.31 |
| J80 | 1,293.27 | 1,365.80 | J786 | 16.1 | 876.71 | 1,196.10 | 20 | 36.57 |
| J800 | 1,484.09 | 2,056.76 | J786 | 1.81 | 843.74 | 1,292.30 | 20 | 63.67 |
| J802 | 1,225.96 | 2,345.92 | J786 | 1.32 | 842.59 | 1,484.08 | 20 | 44.21 |
| J804 | 1,032.43 | 1,570.11 | J786 | 12 | 867.24 | 1,225.95 | 20 | 43.55 |
| J806 | 1,044.50 | 1,032.43 | J806 | 20 | 770.17 | 1,032.43 | 20 | 19.9 |
| J808 | 1,260.84 | 1,074.53 | J808 | 20 | 763.63 | 1,074.53 | 20 | 20 |
| J810 | 1,064.96 | 1,518.99 | J786 | 13.44 | 870.57 | 1,231.41 | 20 | 41.88 |
| J812 | 1,249.74 | 1,075.44 | J806 | 18.86 | 767.53 | 1,064.96 | 20 | 21.15 |
| J814 | 626.62 | 2,141.79 | J786 | -2.66 | 833.41 | 1,249.74 | 20 | 65.25 |
| J82 | 1,196.71 | 627.7 | J82 | 20 | 738.45 | 627.7 | 20 | 20.02 |
| J84 | 1,154.88 | 1,198.80 | J460 | 19.74 | 718.87 | 1,196.84 | 20 | 20.26 |
| J86 | 1,176.09 | 1,154.42 | J462 | 20 | 719.46 | 1,154.42 | 20 | 20 |
| J88 | 1,210.33 | 1,199.37 | ED_H_2 | 17.24 | 727.94 | 1,177.09 | 20 | 22.76 |
| J90 | 1,195.40 | 1,448.33 | J786 | 14.51 | 873.04 | 1,209.99 | 20 | 40.43 |
| J92 | 1,196.03 | 1,892.94 | J786 | 1.93 | 844 | 1,196.10 | 20 | 62.29 |
| J94 | 1,200.12 | 1,932.53 | J786 | 0.72 | 841.21 | 1,195.46 | 20 | 63.44 |
| J96 | 1,220.39 | 1,945.76 | J786 | 0.63 | 841 | 1,202.29 | 20 | 62.75 |
| J98 | 1,180.13 | 2,244.57 | J786 | -7.69 | 821.8 | 1,219.00 | 20 | 67.54 |
| MY_H_4 | 887.25 | 1,485.27 | J786 | 12.58 | 868.57 | 1,178.13 | 20 | 48.47 |
| MY_H_6 | 225.74 | 887.25 | MY_H_6 | 20 | 758.29 | 887.25 | 20 | 20 |
| NC_H_1 | 1,180.63 | 225.74 | NC_H_1 | 20 | 713.79 | 225.74 | 20 | 19.99 |
| PE_H_2 | 1,047.91 | 1,514.30 | J786 | 11.9 | 867.02 | 1,180.63 | 20 | 46.97 |
| PE_H_3 | 1,192.65 | 1,047.91 | PE_H_3 | 20 | 745.53 | 1,047.91 | 20 | 20 |
| PN_H_2 | 1,181.66 | 1,928.11 | J786 | 0.74 | 841.26 | 1,192.65 | 20 | 63.91 |
| RH_H_1 | 1,180.64 | 1,413.25 | J786 | 14.52 | 873.07 | 1,181.66 | 20 | 50.47 |
| RH_H_2 | 1,256.83 | 1,502.41 | J786 | 12.25 | 867.82 | 1,181.66 | 20 | 58.21 |
| RJ_H_1 | 658.18 | 1,934.90 | J786 | 3.61 | 847.87 | 1,256.83 | 20 | 60.89 |
| SD_H_2 | 747.48 | 658.18 | SD_H_2 | 20 | 757.36 | 658.18 | 20 | 20 |
| SD_H_3 | 699.14 | 747.48 | SD_H_3 | 20 | 757.75 | 747.49 | 20 | 20 |
| TP_H_1 | 1,197.60 | 699.14 | TP_H_1 | 20 | 696.4 | 699.14 | 20 | 20.05 |
| WA_H_4 | 219.65 | 1,870.64 | J786 | 2.7 | 845.78 | 1,197.60 | 20 | 60.59 |
| WN_H_1 | 500 | 219.66 | J516 | 19.99 | 711.01 | 219.65 | 20 | 20.01 |

| ID | Total Demand (gpm) | Available Flow at Hydrant (gpm) | Critical Node ID | Critical Node Pressure (psi) | Critical Node Head (ft) | Design Flow (gpm) | Design Pressure (psi) | Design Fire Node Pressure (psi) | d(Ext) |
|--------|--------------------|---------------------------------|------------------|------------------------------|-------------------------|-------------------|-----------------------|---------------------------------|--------|
| J774 | 1,196.31 | 1,044.04 | J770 | 16.1 | 697.24 | 1,020.26 | 20 | 23.91 | 306.19 |
| J776 | 679.91 | 1,450.51 | J786 | 14.03 | 871.92 | 1,196.31 | 20 | 43.8 | 12.49 |
| J778 | 1,209.64 | 679.91 | J778 | 20 | 730.19 | 679.91 | 20 | 20.02 | 3.97 |
| J78 | 455.48 | 2,521.44 | J786 | -17.82 | 798.43 | 1,210.55 | 20 | 76.01 | 14.45 |
| J780 | 750.17 | 454.59 | J780 | 20 | 709.04 | 454.59 | 20 | 20.01 | 0.78 |
| J784 | 670.37 | 767.06 | J390 | 18.6 | 838.56 | 750.17 | 20 | 21.56 | 3.31 |
| J786 | 136.24 | 670.37 | J786 | 20 | 885.71 | 670.37 | 20 | 20.01 | 2.13 |
| J792 | 1,193.12 | 136.24 | J792 | 20 | 773.72 | 136.24 | 20 | 20.01 | 0.05 |
| J796 | 655.41 | 1,606.52 | J786 | 9.88 | 862.35 | 1,193.12 | 20 | 64.53 | 11.46 |
| J80 | 1,276.94 | 2,507.82 | J786 | -17.33 | 799.56 | 1,210.62 | 20 | 75.8 | 14.52 |
| J800 | 1,483.97 | 2,175.12 | J786 | -2.32 | 834.19 | 1,275.97 | 20 | 67.42 | -16.33 |
| J802 | 1,218.28 | 2,346.25 | J786 | 1.3 | 842.55 | 1,483.97 | 20 | 44.22 | -0.11 |
| J804 | 1,038.71 | 1,587.64 | J786 | 11.28 | 865.57 | 1,218.28 | 20 | 44.81 | -7.67 |
| J806 | 1,050.74 | 1,038.71 | J806 | 20 | 770.17 | 1,038.71 | 20 | 19.9 | 6.28 |
| J808 | 1,249.83 | 1,080.76 | J808 | 20 | 763.63 | 1,080.76 | 20 | 20 | 6.23 |
| J810 | 1,071.85 | 1,537.26 | J786 | 12.63 | 868.69 | 1,220.40 | 20 | 43.6 | -11.01 |
| J812 | 1,220.90 | 1,082.41 | J806 | 18.86 | 767.53 | 1,071.85 | 20 | 21.15 | 6.89 |
| J814 | 1,209.62 | 2,445.07 | J786 | -14.27 | 806.62 | 1,220.90 | 20 | 71.59 | -28.84 |
| J82 | 1,212.09 | 2,271.10 | J786 | -9.19 | 818.33 | 1,210.71 | 20 | 71.97 | 583.01 |
| J84 | 1,212.54 | 1,380.50 | J786 | 16.18 | 876.9 | 1,212.22 | 20 | 38.11 | 15.38 |
| J86 | 1,215.64 | 1,335.73 | J786 | 17.23 | 879.31 | 1,212.08 | 20 | 33.84 | 57.66 |
| J88 | 1,215.69 | 2,280.74 | J786 | -9.12 | 818.5 | 1,216.64 | 20 | 75.11 | 39.55 |
| J90 | 1,209.33 | 2,426.96 | J786 | -14.13 | 806.95 | 1,215.35 | 20 | 71.69 | 5.36 |
| J92 | 1,209.95 | 2,566.20 | J786 | -19.52 | 794.5 | 1,210.02 | 20 | 75.37 | 13.92 |
| J94 | 1,210.07 | 2,568.15 | J786 | -19.61 | 794.28 | 1,209.38 | 20 | 75.4 | 13.92 |
| J96 | 1,213.97 | 2,555.38 | J786 | -19.01 | 795.67 | 1,212.24 | 20 | 74.07 | 9.95 |
| J98 | 1,191.29 | 2,461.97 | J786 | -15.61 | 803.52 | 1,212.59 | 20 | 71.18 | -6.41 |
| MY_H_4 | 891.55 | 1,498.31 | J786 | 12.59 | 868.6 | 1,189.30 | 20 | 48.46 | 11.17 |
| MY_H_6 | 225.92 | 891.55 | MY_H_6 | 20 | 758.29 | 891.55 | 20 | 20 | 4.30 |
| NC_H_1 | 1,191.63 | 225.92 | NC_H_1 | 20 | 713.79 | 225.92 | 20 | 19.99 | 0.18 |
| PE_H_2 | 1,053.58 | 1,528.79 | J786 | 11.88 | 866.96 | 1,191.63 | 20 | 47.05 | 11.00 |
| PE_H_3 | 1,206.65 | 1,053.58 | PE_H_3 | 20 | 745.53 | 1,053.58 | 20 | 20 | 5.67 |
| PN_H_2 | 1,193.12 | 2,358.75 | J786 | -12.39 | 810.96 | 1,206.65 | 20 | 73 | 14.00 |
| RH_H_1 | 1,192.10 | 1,425.59 | J786 | 14.55 | 873.12 | 1,193.12 | 20 | 50.39 | 11.46 |
| RH_H_2 | 1,233.81 | 1,517.10 | J786 | 12.23 | 867.78 | 1,193.12 | 20 | 58.29 | 11.46 |
| RJ_H_1 | 659.15 | 2,060.97 | J786 | -1.15 | 836.9 | 1,233.81 | 20 | 65.46 | -23.02 |
| SD_H_2 | 748.76 | 659.15 | SD_H_2 | 20 | 757.36 | 659.15 | 20 | 20 | 0.97 |
| SD_H_3 | 960.05 | 748.76 | SD_H_3 | 20 | 757.75 | 748.76 | 20 | 20 | 1.27 |
| TP_H_1 | 1,207.15 | 960.05 | TP_H_1 | 20 | 696.4 | 960.05 | 20 | 20.01 | 260.91 |
| WA_H_4 | 219.82 | 2,283.32 | J786 | -9.81 | 816.92 | 1,207.15 | 20 | 69.96 | 9.55 |
| WN_H_1 | 500 | 219.83 | J516 | 19.99 | 711.02 | 219.82 | 20 | 20.01 | 0.17 |

| ID | Total Demand (gpm) | Available Flow at Hydrant (gpm) | Critical Node ID | Critical Node Pressure (psi) | Critical Node Head (ft) | Design Flow (gpm) | Design Pressure (psi) | Design Fire Node Pressure (psi) | d(Ext) | d(Phase 1) |
|--------|--------------------|---------------------------------|------------------|------------------------------|-------------------------|-------------------|-----------------------|---------------------------------|----------|------------|
| J88 | 1,854.12 | 2,735.09 | J786 | 4.06 | 848.92 | 1,855.95 | 20 | 61.97 | 678.86 | 639.31 |
| J90 | 1,841.12 | 3,073.66 | J786 | -3.3 | 831.93 | 1,853.79 | 20 | 64.51 | 643.80 | 638.44 |
| J92 | 1,841.70 | 3,333.74 | J786 | -9.89 | 816.73 | 1,841.81 | 20 | 70.25 | 645.71 | 631.79 |
| J94 | 1,842.66 | 3,338.44 | J786 | -10.02 | 816.42 | 1,841.13 | 20 | 70.32 | 645.67 | 631.75 |
| J96 | 1,847.86 | 3,329.91 | J786 | -9.69 | 817.18 | 1,844.83 | 20 | 69.14 | 642.54 | 632.59 |
| J98 | 1,784.51 | 3,170.83 | J786 | -5.83 | 826.09 | 1,846.48 | 20 | 65.39 | 627.48 | 633.89 |
| MY_H_4 | 1,567.95 | 2,109.12 | J786 | 14.32 | 872.61 | 1,782.51 | 20 | 42.5 | 604.38 | 593.21 |
| MY_H_6 | 1,791.95 | 1,567.95 | MY_H_6 | 20 | 758.29 | 1,567.95 | 20 | 20 | 680.70 | 676.40 |
| NC_H_1 | 1,775.89 | 2,344.58 | J786 | 10.08 | 862.82 | 1,791.96 | 20 | 54.75 | 1,566.22 | 1,566.04 |
| PE_H_2 | 1,760.91 | 2,607.28 | J786 | 4.18 | 849.19 | 1,775.89 | 20 | 58.2 | 595.26 | 584.26 |
| PE_H_3 | 1,836.66 | 2,386.52 | J786 | 8.38 | 858.89 | 1,760.91 | 20 | 52.36 | 713.00 | 707.33 |
| PN_H_2 | 1,538.82 | 2,929.53 | J786 | -0.72 | 837.88 | 1,836.66 | 20 | 64.4 | 644.01 | 630.01 |
| RH_H_1 | 1,652.76 | 1,538.82 | RH_H_1 | 20 | 663.86 | 1,538.82 | 20 | 20 | 357.16 | 345.70 |
| RH_H_2 | 1,889.45 | 1,652.76 | RH_H_2 | 20 | 667.07 | 1,652.76 | 20 | 20 | 471.10 | 459.64 |
| RJ_H_1 | 1,770.45 | 2,405.25 | J786 | 11.36 | 865.78 | 1,889.46 | 20 | 47.46 | 632.63 | 655.65 |
| SD_H_2 | 1,752.83 | 2,392.02 | J786 | 8.53 | 859.24 | 1,770.45 | 20 | 49.97 | 1,112.27 | 1,111.30 |
| SD_H_3 | 1,008.25 | 2,535.87 | J786 | 4.97 | 851.01 | 1,752.83 | 20 | 54.63 | 1,005.34 | 1,004.07 |
| TP_H_1 | 1,837.72 | 1,008.25 | TP_H_1 | 20 | 696.4 | 1,008.25 | 20 | 20.02 | 309.11 | 48.20 |
| WA_H_4 | 1,422.65 | 2,820.07 | J786 | 1.69 | 843.46 | 1,837.71 | 20 | 60.7 | 640.11 | 630.56 |
| WN_H_1 | 500 | 1,422.65 | WN_H_1 | 20 | 710.81 | 1,422.65 | 20 | 20.14 | 1,203.00 | 1,202.83 |

APPENDIX G

INTERMUNICIPAL WATER AND SEWER AGREEMENTS

AGREEMENT

THIS AGREEMENT, made and entered into, as of the 20th day of November, 2006, by and between the VILLAGE OF DANSVILLE, a municipal corporation of the State of New York, having its office at 14 Clara Barton Street, Dansville, New York 14437, hereinafter called (the "Village"), and

The TOWN OF NORTH DANSVILLE, Livingston County, New York, a municipal corporation, acting on behalf of Dansville Bella Vista Center Water District below, having its office at 14 Clara Barton Street, Danville, Livingston County, New York 14437, hereunder called (the "Town").

Dansville Bella Vista Center Water District of said Town of North Dansville, a municipal entity with its offices at 14 Clara Barton Street, Dansville, New York 14437.

WITNESSETH:

WHEREAS, the Dansville Bella Vista Center Water District herein referred to has been or will be duly formed by the Town pursuant to the applicable provisions of the Town Law of the State of New York and is the owner of facilities used in the sale and distribution of water to consumers in said district, (the district to be known as "Dansville Bella Vista Center Water District"), designated as an area described as follows: as per legal description attached as Exhibit A and map of Water District attached as Exhibit "B" (collectively hereinafter referred to as (the "Water District"), and

WHEREAS, the Village is the owner of facilities used in the purification, distribution, and sale of said water to resident consumers in the Village and others, and

WHEREAS, the Village is empowered to sell users outside the said Village the surplus of water not needed by the resident and business consumers of the Village of Dansville, and

WHEREAS, the Village and the Town deem it necessary to enter into an Agreement for the sale and purchase of surplus water to the Water District.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, it is understood and agreed:

1. On and after the effective date of this Agreement, the Village will furnish and supply water to the Water District in accordance with the Laws, Rules, and Regulations of the United States, the State of New York and the Village of Dansville as they presently exist, and as they may

be from time to time amended. The term of this Agreement shall be for a period of ten (10) years from the first day of the month following the date of execution of the agreement by the Water District, the Town and the Village, and such term shall continue for additional periods of five (5) years each unless and until either Party shall have duly served a duly authorized six-month written notice upon the Chief Executive of the other Party of intent not to continue this Agreement beyond the next succeeding termination date.

2. The Village shall sell and deliver water to the Water District at one (1) meter located in an appropriate location in order to adequately supply the Water District. This location will hereinafter be called the "Connection Point".

3. a. The Water District shall at the Town's sole cost install a master meter at the Connection Point to measure the volume of water transmitted. This meter and any replacements thereof shall be satisfactory to and approved in writing by the Village. The master meter will be controlled and operated by the Water District within the accuracy limits as specified for repair of meters in the then latest revision of the AWWA standards for testing cold water meters, Series C-700. Either party shall have the right to test at its own expense the meter accuracy at any reasonable time. The Water District shall bear all costs of maintaining the meter and shall provide for its replacement if required. The Village shall have the right at all times to enter onto the Water District's property to read, inspect and test said meter.

b. In the event the master meter is found to be malfunctioning or inaccurate, the Water District will promptly repair or replace the master meter at the Water District's expense. When an independent test shows that a meter has stopped registering or is improperly registering, the Village will estimate consumption based upon actual consumption during the same period of previous years or such other method as both parties may agree upon.

4. a. The water furnished by the Village shall meet all applicable Federal and New York State requirements, including, without limitation, the provisions of the New York State Sanitary Code.

b. 1) The Village shall bill the Water District at the Village's normal quarterly intervals, at such rates and on such terms as the Village may from time to time establish for the said Water District.

2) At present the Village shall charge the Water District for water at the same rate as out of Village users pay, that being one and one-third times the in Village base rate for a 16-inch pipe plus one and one-third of the in Village water usage rate, as these rates may change from time to time.

c. If the Water District fails to pay the entire bill rendered by the Village within thirty (30) days of when due, there also shall then be owing by the Water District to the Village a 10% penalty on the unpaid balance. If any such bill shall not be paid in full within sixty (60) days of when due, the Village shall give thirty (30) days written notice to the Water District that they can terminate all supply of water to the Water District until all then current and outstanding bills are paid, as well as seek any other remedy as allowed by law. Also if the Water District fails to pay any quarterly bill within sixty (60) days of when due, the Village shall be entitled to all reasonable attorney's fees necessarily incurred by the Village to cure said breach and collect all sums including attorney's fees owed to it hereunder.

d. The Water District shall be provided with all changes of payment terms and rate adjustments at least ninety (90) days prior to the effective date of the change(s). Any such change(s) shall not terminate this contract.

e. The Town itself shall guarantee to the Village payment of all Water District bills, expenses, penalties and fees owed by the Water District to the Village. This guarantee by the Town to the Village can be enforced by the Village against the Town without the need of the Village first taking recourse against the Water District or any other person or entity.

5. The Village will conduct, at its expense, such tests as required or requested by the Livingston County Department of Health of its system, but not for the Water District. All tests required by the Department of Health on the part of the Water District shall be conducted and paid for by the Town, on behalf of the Water District.

6. To the extent the Village has water supply capacity in excess of the needs of the Village, the Village agrees to furnish the Water District up to two hundred thousand (200,000) gallons of water daily for a minimum duration of one hundred twenty (120) minutes and thereafter a minimum of seventy thousand (70,000) GPD delivered at the meter hereinbefore referred to until the capacity of two hundred thousand (200,000) gallons per day is reestablished. The Water District shall not be required to purchase a specified minimum.

7. The water supplied by the Village will be used by the Water District for drinking water, for sanitary and public purposes including the extinguishing of fires. It is understood that the water will be only sold to individuals and to businesses residing in the geographical bounds of said Water District. All end users in the Water District shall be individually metered and be subject to all administrative regulations as shall be promulgated by the Water District and/or the Town as to rates, metering, payment, penalties, termination and such other topics as the Water District deems necessary.

8. It is understood and agreed that the Water District will not resell water purchased from the Village to any other district, municipality or user or resident outside the Water District without the written consent of the Village.

9. The Water District shall be fully responsible for the term of this Agreement and all extensions thereof, for all operation, maintenance, repairs, and administration of and within the Water District, together with any and all replacements, additions, betterments and/or

improvements which may hereafter be furnished and installed therein. The Water District and all the systems within its territory shall remain the property of the Water District which shall remain solely responsible for all unpaid indebtedness now and in the future owing thereon, for all required maintenance and upgrading required to comply with all federal, state, and other applicable laws, rules, and regulations. The Water District shall be solely responsible for connection into the Village water system in accordance with all federal, state, county and other applicable laws, rules, and regulations. To the extent the Water District breaches any of its obligations in this paragraph, it shall indemnify, defend, and hold the Village harmless for all loss, damage, penalties, etc. suffered by the Village arising out of or in any way connected with same. In administering the water connection within the Water District, the Water District and/or the Town shall promulgate all necessary laws, rules, and regulations authorized by law to regulate and control the connection of water by users located within the geographical limits of the Water District, establish user rates and the collection thereof, and to otherwise administer the Water District

10. Replacements, additions, betterments and/or improvements may be made by the Town and/or the Water District in their sole discretion and at their own cost and expense. When so made by the Town and/or the Water District, legal title thereto shall be and remain in the Town and/or the Water District.

10.1 The Village shall not at any time be obligated to make any repairs, replacements, additions, betterments, or improvements within the territorial limits of the Town or the Water District.

If the Water District desires to hire the Village personnel to perform services for the Water District, then such shall be by separate contract between the Village and the Water District. In no event shall the Water District hire Village personnel to perform services for the Water District except as Village employees. In no event shall said personnel be hired independently, unless authorized in advance in writing by the Village.

10.2 There shall be no extensions of the territorial limits of the Water District without:

- a. concurrent extension of Dansville Bella Vista Center Sewer District, and
- b. the advanced written approval of the Village on such terms as the Village may agree upon

11. In the event of an emergency or other necessity, the Village shall have the right to shut off or reduce the flow of water to the Water District for such periods as are necessary, and the Village shall restore service and make water available as soon as it can reasonably do so. With respect to the continuity of service and the quantity, quality or pressure of the water in the pipes or mains supplying same, the Village agrees to comply with all governmental regulations of the New York State Department of Health and DEC as they are applicable to such matters and the Village makes no expressed guarantees with respect to such matters. The Village shall not, under any circumstances, be held liable by the Water District or any of its users for loss or damage from a deficiency or failure or other defect in the quality or supply of water, whether caused by the shutting off of water in case of an accident or for alterations, extensions, connections, or repairs,

or for any cause whatsoever. This shall be made a part of the contract with every Water District user. This shall not be construed to mean an assumption of liability by the Town for loss or damage from a deficiency or failure or other defect in the delivery of water nor shall the Town and/or the Water District interpret it as an indemnification agreement in favor of the Village.

12. Failure of the Village, the Water District and/or the Town to perform any of its obligations under this Agreement resulting from any cause or causes beyond its control (including but not limited to strikes, labor disputes, fire, acts of God or acts or orders of the government) shall not constitute an actionable default or breach of this Agreement. The time for performance of any duty or obligation hereunder which cannot be performed as a result of an event of Force Majeure shall be extended for a period equal to the duration of such inability to perform; notwithstanding the foregoing, it is understood that events of Force Majeure shall not extend the time for payment of any money which is due and payable or extend the current term of this Agreement.

13. Miscellaneous

a. Assignment. No party may assign its rights or obligations under this Agreement, unless the written consent of all other parties hereto is obtained.

b. Amendments. This Agreement may be amended or modified only by a subsequent written document executed by all parties hereto.

c. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

d. Operation, maintenance and administration of the Water District shall be the sole responsibility of the Water District.

e. The Town shall be solely liable for the cost of the all piping laid by the Town inside the Village for the benefit of the Water District. The Town shall immediately dedicate this line to the Village as soon as it is completed, after which the Village shall own and be responsible for the repair and maintenance of same, but only to the Water District meter at the Village/Town line.

14. The Town agrees to indemnify, defend, and hold harmless the Village from all damage, penalties and loss of every kind suffered by the Village, Water District, and all third parties including users within said District arising out of or connected in any way with this Agreement and/or Dansville Bella Vista Center Water District.

15. It is expressly understood and agreed that any property of the Village used by the Village to provide water capacity by the Village is and will be in the future considered tax exempt and nontaxable, and not subject to any sales or use tax, or any real or personal property tax or service charge, and further it is understood that if any such tax or charge is levied or charged, such amount will be amount to the amounts due to the Village from the Town and/or Water District.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed and the respective corporate seals affixed as of the day and year first above written.

Village Of Dansville

By: *Barry Haywood*
Barry Haywood, Mayor

Attest

Manu P. Hill
Village Clerk

**Town Of North Danville Board For Itself
and On Behalf of Dansville Bella Vista
Center Water District**

By: *Dennis Mahus*
Dennis Mahus, Supervisor

Attest

Timothy P. Lehman
Town Clerk

Exhibit "A"

DANVILLE BELLA VISTA WATER DISTRICT

ALL THAT TRACT OR PARCEL OF LAND, SITUATE IN TOWN OF NORTH DANVILLE, COUNTY OF LIVINGSTONE AND STATE OF NEW YORK, BEING PART OF LOT NO. 20 TOWNSHIP 6, RANGE 6 AS SHOWN ON THE ACCOMPANYING MAP, AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE INTERSECTION OF THE CENTER LINE N.Y.S. ROUTE 36 (WIDTH VARIES) WITH THE CENTERLINE AT POAGS HOLE ROAD, BEING A SOUTH LINE OF LOT 23;

THENCE N 88°11'45" W ALONG THE CENTER LINE OF POAGS HOLE ROAD AND THE SOUTH LINE OF LOT 20, A DISTANCE OF 243.12 FEET TO THE POINT OF BEGINNING ON THE CENTER LINE OF POAGS HOLE ROAD;

THENCE N 21°08'28" W, A DISTANCE OF 27.12 FEET TO A POINT;

THENCE S 88°37'12" E, A DISTANCE OF 111.86 FEET TO A POINT;

THENCE N 34°23'54" E, A DISTANCE OF 85.05 FEET TO A POINT;

THENCE N 20°56'55" W, A DISTANCE OF 110.82 FEET TO A POINT;

THENCE N 21°40'03" W, A DISTANCE OF 195.79 FEET TO A POINT;

THENCE N 20°51'48" W, A DISTANCE OF 180.52 FEET TO A POINT;

THENCE N 57°51'52" W, A DISTANCE OF 174.36 FEET TO A POINT ON THE WEST SIDE R.O.W INTERSTATE HIGHWAY 390;

THENCE S 68°45'36" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 68.29 FEET TO A POINT;

THENCE S 68°48'43" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 120.48 FEET TO A POINT;

THENCE N 84°12'00" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 226.71 FEET TO A POINT;

THENCE N 51°44'01" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 205.66 FEET TO A POINT;

THENCE N 25°28'07" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 132.58 FEET TO A POINT;

THENCE N 03°48'33" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 335.00 FEET TO A POINT;

THENCE N 11°03'21" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 62.65 FEET TO A POINT;

THENCE N 02°11'08" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 8.00 FEET TO A POINT;

THENCE N 02°11'09" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 254.18 FEET TO A POINT;

THENCE N 24°51'49" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 451.88 FEET TO A POINT;

THENCE N 36°00'09" W, ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 206.49 FEET TO A POINT;

THENCE N 34°08'50" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 1047.22 FEET TO A POINT;

THENCE N 34°30'57" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 60.82 FEET TO A POINT;

THENCE N 34°30'48" W ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 307.01 FEET TO A POINT;

THENCE N 34°29'03" W, ALONG THE WEST SIDE R.O.W. OF INTERSTATE HIGHWAY 390, A DISTANCE OF 48.78 FEET TO A POINT ON THE CENTER LINE OF MILL CREEK;

THENCE S 58°51'53" W ALONG THE CENTER LINE OF MILL CREEK, A DISTANCE OF 66.98 FEET TO A POINT;

THENCE S 87°39'00" W ALONG THE CENTER LINE OF MILL CREEK, A DISTANCE OF 82.88 FEET TO A POINT;

THENCE S 74°48'58" W ALONG THE CENTER LINE OF MILL CREEK, A DISTANCE OF 131.76 FEET TO A POINT;

THENCE S 87°01'58" W ALONG THE CENTER LINE OF MILL CREEK, A DISTANCE OF 155.14 FEET TO A POINT;

THENCE N 86°18'15" W ALONG THE CENTER LINE OF MILL CREEK, A DISTANCE OF 165.55 FEET TO A POINT AT THE INTERSECTION CENTER LINE OF MILL CREEK AND CENTER LINE OF CANASERAGA CREEK;

THENCE S 08°35'17" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 265.43 FEET TO A POINT;

THENCE S 28°50'30" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 507.48 FEET TO A POINT;

THENCE S 68°58'59" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 157.30 FEET TO A POINT;

THENCE S 15°44'52" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 210.89 FEET TO A POINT;

THENCE S 15°32'38" W, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 254.22 FEET TO A POINT;

THENCE S 08°50'17" W, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 202.01 FEET TO A POINT;

THENCE S 29°55'29" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 209.79 FEET TO A POINT;

THENCE S 20°50'17" W, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 93.87 FEET TO A POINT;

THENCE S 63°50'50" W, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 231.71 FEET TO A POINT;

THENCE S 24°51'08" W, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 108.33 FEET TO A POINT;

THENCE S 00°44'58" W, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 185.43 FEET TO A POINT;

THENCE S 32°31'14" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 180.38 FEET TO A POINT;

THENCE S 72°08'31" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 68.44 FEET TO A POINT;

THENCE S 50°18'03" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 159.47 FEET TO A POINT;

THENCE S 40°22'41" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 157.84 FEET TO A POINT;

THENCE S 21°09'14" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 128.82 FEET TO A POINT;

THENCE S 06°56'56" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 136.20 FEET TO A POINT;

THENCE S 02°52'35" W, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 178.48 FEET TO A POINT;

THENCE S 00°07'33" E, ALONG THE CENTER LINE OF CANASERAGA CREEK, A DISTANCE OF 168.44 FEET TO A POINT;

THENCE S 17°55'47" E, ALONG THE CENTER LINE OF CANASERAGE CREEK, A DISTANCE OF 92.56 FEET TO A POINT;
THENCE S 85°32'05" E, ALONG THE CENTER LINE OF CANASERAGE CREEK, A DISTANCE OF 57.74 FEET TO A POINT
AT THE INTERSECTION OF CENTER LINE OF CANASERAGA CREEK AND LOT LINE SOUTH LINE LOT 20;
THENCE S 88°15'50" E, ALONG THE SOUTH LINE LOT 20 AND NORTH LINE OF LOT 22, A DISTANCE OF 844.77 FEET TO
A POINT;
THENCE N 01°44'10" E, NORTHERLY, ALONG THE SOUTH LINE LOT 20 AND WEST LINE LOT 22, A DISTANCE OF 7.02
FEET TO A POINT;
THENCE S 88°11'45" E, ALONG THE SOUTH LINE LOT 20 AND NORTH LINE OF LOT 22, A DISTANCE OF 842.37 FEET TO
THE POINT OF BEGINNING;

CONTAINING 87.00 MORE OR LESS ACRES.

NORTH DANSVILLE WATER DISTRICT #1

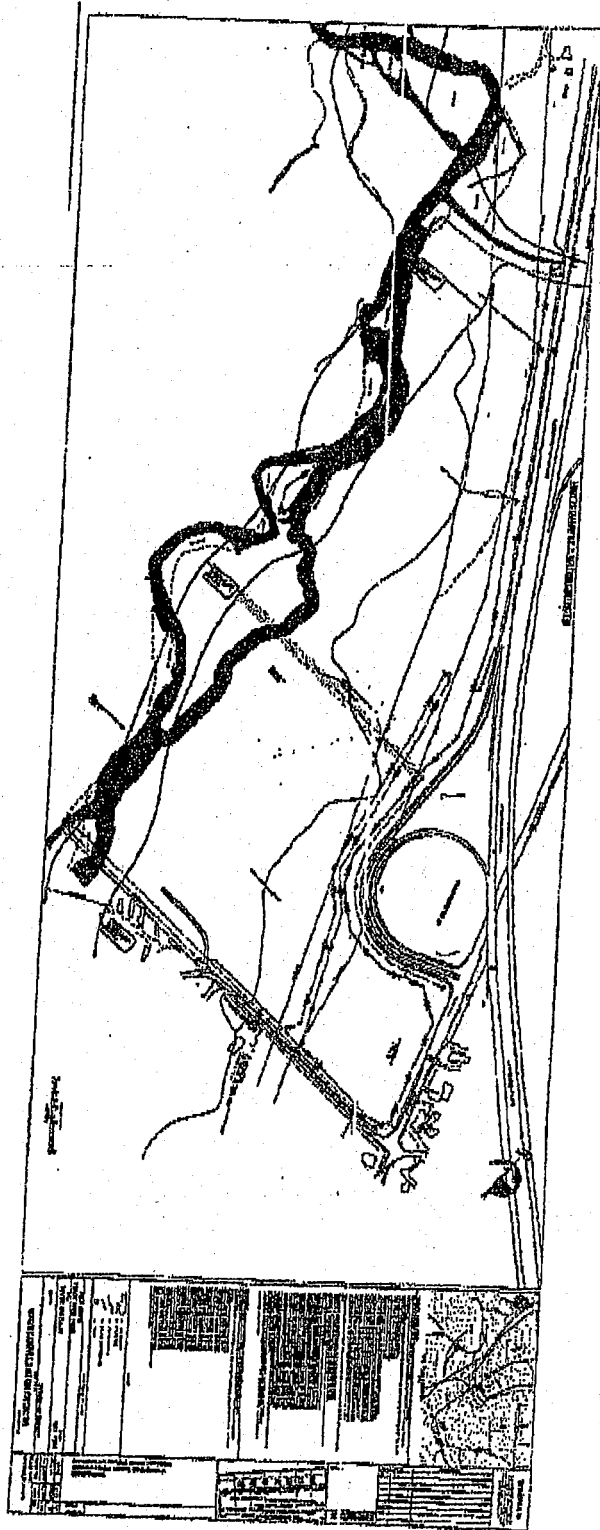
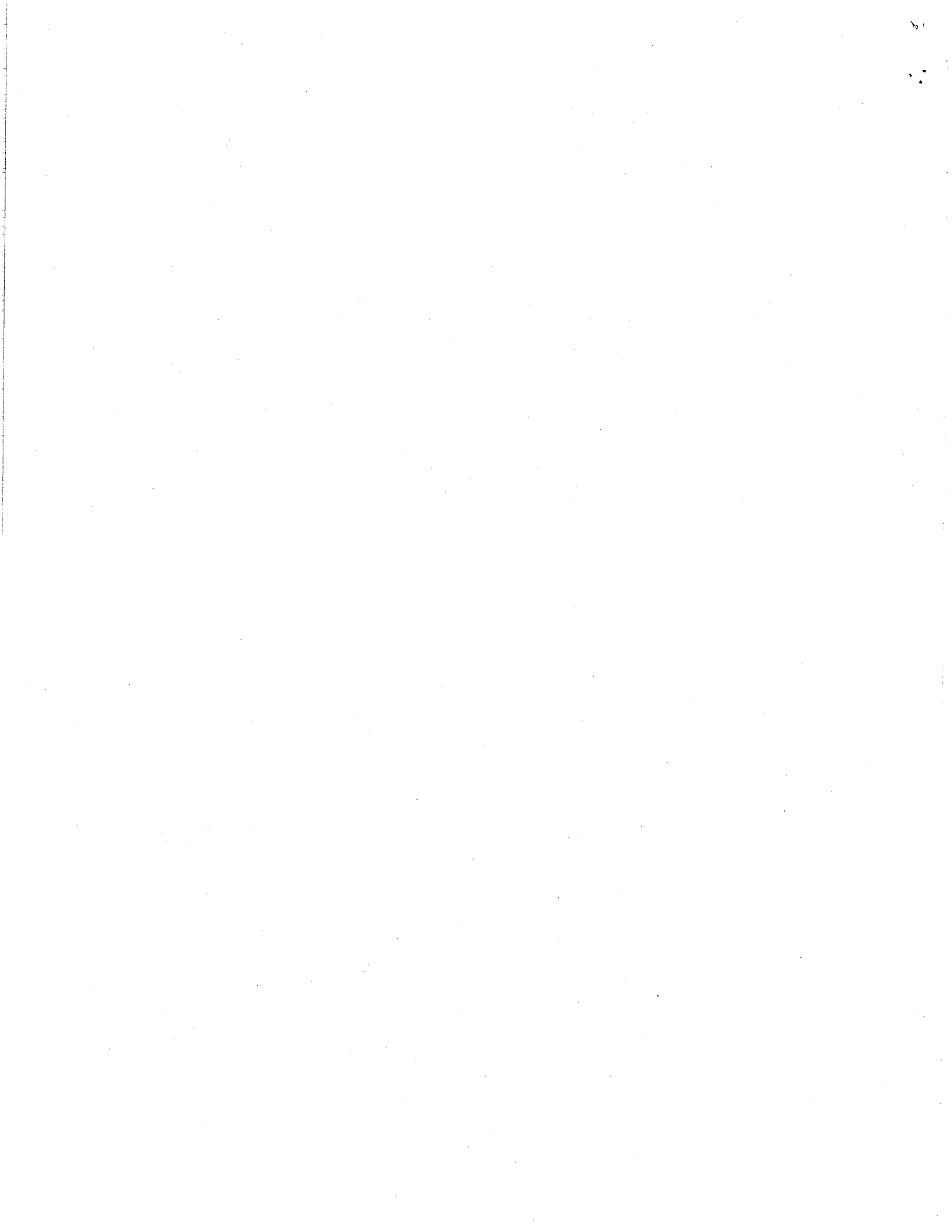


EXHIBIT 'B'



**Municipal Cooperation Agreement
For
Water Service
Between
Town of West Sparta
And
Village of Dansville
And
Town of North Dansville**

THIS AGREEMENT, made and entered into, as of the 12 day of February 2009 by and between the VILLAGE OF DANSVILLE, a municipal corporation of the State of New York, having its office at 14 Clara Barton Street, Dansville, New York, hereunder called the "Village", and

THE TOWN OF West Sparta, Livingston County, New York, a municipal corporation, acting on behalf of all its Water Districts and extensions thereto, whether existing now or hereafter formed, having its office at 8302 Kysorville-Byersville Road, West Sparta, Livingston County, New York, hereunder called the "Town", and

THE TOWN OF North Dansville, Livingston County, New York, a municipal corporation of the State of New York, having its office at 14 Clara Barton Street, Dansville, Livingston County, New York, hereunder called the "Town of North Dansville", and

Woodsville Water District of said Town of West Sparta, a municipal entity with its offices at 8302 Kysorville-Byersville Road, West Sparta, New York 14437.

WHEREAS, all Town Water Districts and extensions thereto, have been duly formed pursuant to the applicable provisions of the Town Law of the State of New York and said districts are the owners of facilities used in the sale and distribution of water to consumers in these districts,

WHEREAS, the Village is the owner of facilities used in the purification, distribution, and sale of water to resident consumers in the Village and others, and

WHEREAS, the Village is empowered to sell users outside the said Village the surplus of water not needed by the resident consumers of the Village, and

WHEREAS, the Village and the Town deem it necessary to enter into a Agreement for the sale and purchase of surplus water, and

WHEREAS, the Town of North Dansville is the owner of facilities used in the distribution of water produced by the Village, and

WHEREAS, the Town and the Town of North Danville deem it necessary to enter into an Agreement for connection to mains owned by the Town of North Dansville and conveyance of water to the Town,

NOW THEREFORE, in consideration of the mutual covenants contained herein, it is understood and agreed:

1. The term of this Agreement will commence on the date set forth above and shall continue for a period of thirty eight (38) years, and such term shall continue for additional periods of five (5) years each unless and until either Party shall have duly served a duly authorized six-month written notice upon the Chief Executive of the other Party of intent not to continue this AGREEMENT beyond the next succeeding termination date.
2. The Village shall sell and deliver to the Water District at meters located in appropriate locations in order to adequately supply the Town Water District(s). These locations will be called the "Connection Point".

3. a. The water furnished by the Village shall meet all applicable Federal and New York State requirements, including, without limitation, the provisions of the New York State Sanitary Code.
 - b.
 - 1) The Village shall bill the individual connections in the Water District at the Village's normal quarterly intervals.
 - 2) The Village shall charge the individual connections in the Water District for water at the same rate as out of Village users pay, that being one and one-third times the in Village base rate and one and one-third of the in Village water usage rate, as these rates may change from time to time.
 - c. The individual connections in the Water District shall be provided with all changes of payment terms and rate adjustments at least ninety (90) days prior to the effective date of the change(s). Any such change(s) shall not terminate this contract.
4. The Village will conduct, at its expense, such tests as required or requested by the Livingston County Department of Health of its system. All tests required by the Department of Health on the part of the Water District shall be conducted and paid for by the Water District.
 5. The Village agrees to furnish the Water District up to 20,000 gallons of water daily to be delivered at the point of connection. The Water District shall not be required to purchase a specified minimum.

6. The water supplied by the Village will be used by the Water District for drinking water, for sanitary and public purposes including the extinguishing of fires, and it is understood that the water will be sold to individuals and to private corporations.

7. It is understood and agreed that the Water District will not resell water purchased from the Village to any other municipality without the written consent of the Village.

8. In the event of an emergency or other necessity, the Village shall have the right to shut off or reduce the flow of water to the Water District for such periods as are necessary, and the Village shall restore service and make water available as soon as it can reasonably do so. With respect to the continuity of service and the quantity, quality, or pressure of the water in the pipes or mains supplying same, the Village agrees to comply with all governmental regulations of the New York State Department of Health and DEC as they are applicable to such matters and the Village makes no expressed guarantees with respect to such matters. The Village shall not, under any circumstances, be held liable for loss or damage from a deficiency or failure or other defect in the supply of water, whether caused by the shutting off of water in case of an accident or for alterations, extensions, connections, or repairs, or for any cause whatsoever. This shall not be construed to mean an assumption of liability by the Town and/or the Water District for loss or damage from a deficiency or failure or other defect in the delivery of water nor shall the Town and/or the Water District interpret it as an indemnification agreement in favor of the Village.

10. Operation and Maintenance of the Water District Water System will be completed by the Village.

11. Failure of the Village, the Water District and/or the Town to perform any of its obligations under this Agreement resulting from any cause or causes beyond its control (including but not limited to strikes, labor disputes, fire, acts of God, or acts or orders of the government) shall not constitute an actionable default or breach of this Agreement. The time for performance of any duty or obligation hereunder which cannot be performed as a result of an event of Force Majeure shall be extended for a period equal to the duration of such inability to perform; notwithstanding the foregoing, it is understood that events of Force Majeure shall not extend the time for payment of any money which is due and payable or extend the current term of this agreement.

12. Miscellaneous

a. Assignment. No party may assign its rights or obligations under this agreement, unless the written consent of all other parties hereto is obtained.

b. Amendments. This agreement may be amended or modified only by a subsequent written document executed by all parties hereto.

c. Counterparts. This Agreement may be executed in one or more counterparts; each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

d. The Town agrees to indemnify, defend, and hold harmless the Village from all damage, penalties, and loss of every kind suffered by the Village, the Water District, and all third parties including users within said District arising

out of or connected in any way with this agreement and/or the Water District. For all such loss, penalties and/or other damage, the Village may take action against the Town without first having to take recourse against the Water District or any other entity.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed and the respective corporate seals affixed as of the day and year first above written.

VILLAGE OF DANSVILLE

By William H. Dixon
William Dixon, Mayor

ATTEST

Lonna A. Clark
Village Clerk

TOWN OF WEST SPARTA BOARD on behalf of all
WATER DISTRICTS AND EXTENSIONS

By Marjorie Cansdale
Marjorie Cansdale, Supervisor

ATTEST

Marie Powell
Town Clerk

TOWN OF NORTH DANSVILLE

By Dennis Mahus
Dennis Mahus, Supervisor

ATTEST

Timothy C. Wylang
Town Clerk

APPENDIX H

VILLAGE OF DANSVILLE WATER BUDGET

VILLAGE BUDGET

FOR 2018-2019

VILLAGE OF DANVILLE

IN

LIVINGSTON COUNTY

CERTIFICATION OF CLERK

I, Megan Aldrich, VILLAGE CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2018-2019 BUDGET OF THE VILLAGE OF DANVILLE AS ADOPTED BY
THE VILLAGE BOARD ON APRIL 16, 2018.

I ALSO CERTIFY THAT THE TAXABLE ASSESSED VALUATION ON WHICH
TAXES ARE LEVIED FOR THE 2018 - 2019 YEAR IS \$ 166,979,863
THAT THE ASSESSMENT ROLL IS DATED FEBRUARY 28, 2018.

Signed: Megan Aldrich

Dated: 4/19/18

Village of Dansville Mayor's Budget Message

The 2018-19 Village of Dansville Tentative Budget was initially prepared by me working with the department heads for the Clerk's Office, Code Enforcement & Zoning Office, Police Department and Department of Public Works. The Board of Trustees provided input at a special meeting held on Saturday, March 24. The budget is on file at the Clerk's Office and is available for public review. A copy of the exemption list is attached to the budget, along with a copy of this message. The Board gave final approval to the budget at its regular meeting on May 1, 2018, following a public hearing that was held April 11, 2018. The budget consists of three funds: General, Water, and Sewer funds. These funds are managed according to the accounting standards set by the Office of the New York State Comptroller.

The General Fund Budget: The Village assessment role for 2018 shows a taxable value of \$166,979,863, which is essentially flat from 2017. Not wishing to increase the tax rate, despite the state tax cap on the levy being 2 percent, the Board chose to keep the tax levy flat at \$2,169,068.42. This has resulted in appropriations (anticipated expenditures) being \$2,951,497.18, a decrease of 4.23 percent over the current fiscal year. That drop is mostly a reflection of drops in other sources of income.

The General Fund has an unallocated fund balance of \$920,151 and a reserve fund of \$364,221.91. Approximately \$150,000 of the former is earmarked for the costs associated with the replacement of the Seward St. culvert, which the Board recently declared unsafe for vehicular traffic. However, the Board is hoping to be awarded a grant through the New York State Department of Transportation NYBridge program. The Village has also reached out to our state representatives, Assemblyman Joe Errigo and Senator Cathy Young, for support.

The Water Fund Budget: This fund is entirely financed by water user fees and charges. It is in the black and holding steady. The cash-flow issues of a couple years ago are behind us, and the debt service from the filtration plant will go away in 2021. This year's appropriations are projected to be \$1,378,750, a 2.12 percent decrease. The unallocated fund balance stands at \$297,198.03. No water reserves have been established.

It is worth noting here that expenses for the Water Fund are not just for filtering water. The Village has a reservoir and dam to maintain, wells that are being renovated, fire hydrants that need replacing and unaccounted for unmetered water, to name a few issues. The last item is a serious concern, one that has been echoed by the state comptroller. There are multiple reasons for the loss. The Board is currently entertaining a proposal to study the water distribution system to determine the exact causes.

Related to the foregoing is the age of our water system. Leaks are common and account for some of the loss noted above. Some are ongoing and difficult to find. Others can happen suddenly. In any event, the need to identify weak lines and replace them will require the same attention.

The Sewer Fund Budget: The Sewer Fund is entirely financed by sewer user fees and charges as well. This fund is in excellent shape. At present, \$256,000 is in the unallocated fund balance and another \$196,366.73 is in reserve. The Waste Water Treatment Plant capital project is complete; the final cost is \$384,400 per year. This amount is significantly below the initial projection of \$1.5 million per annum, and it includes nearly everything that was in the original proposal. Appropriations for the fund are \$1,340,004, a 4.68 percent increase over the current fiscal year. Part of the aforementioned increase in cost is because of the increase regulations and the very nature of processing sewage. Also, due to the size of the operation, an additional employee was put on at the plant.

Like the Water Fund, the Sewer Fund is more than the waste water treatment plant. The collection system is a complex series of pipelines throughout the village. Many of the lines are old and in poor shape, allowing ground water to leak into the system (referred to as inflow and infiltration, or I&I). This might not sound like a big deal, except that the water is needlessly treated at the waste water treatment plant. Not only is this unnecessary, it is a waste of money. The Village's engineering firm has been contracted to study the lines to pinpoint the sources of I&I.

Capital Improvement Program (CIP): At its March meeting, the Board of Trustees authorized me to put out a request for proposal (RFP) to get bids for the development of a CIP. This has been a long-recognized need. A recommendation from state auditors emphasizes this need more than ever. A CIP is necessary to maintain and improve local infrastructure assets by monitoring priorities and expenditures. It is a link between the comprehensive and strategic plans and results in the efficient use of public monies. The plan allows local officials to predict and prepare for future costs. While the CIP will not impact the 2018-19 budget, the issues highlighted in the preceding paragraphs will affect future budgeting. It is important for taxpayers to understand that your Board of Trustees is acting with foresight and fiscal prudence.

Thank you to our hard working trustees and village employees who show their dedication day in and day out to make our community a wonderful place to live, work and play.

Respectfully,
Peter R. Vogt
Mayor

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|-----------------------------------|-------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| APPROPRIATIONS | | | | | |
| GENERAL GOVERNMENT SUPPORT | | | | | |
| TRUSTEES | | | | | |
| A1010.110 | TRUSTEE (1/2) | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| A1010.120 | TRUSTEE (1/2) | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| A1010.130 | TRUSTEE (1/2) | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| A1010.140 | DEPUTY MAYOR (1/2) | 3,400.08 | 3,400.00 | 3,400.00 | 3,400.00 |
| A1010.410 | CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL TRUSTEES | | 10,600.08 | 10,600.00 | 10,600.00 | 10,600.00 |
| JUSTICE | | | | | |
| A1110.111 | VILLAGE JUSTICE | 8,179.21 | 8,000.00 | 10,800.00 | 9,800.00 |
| A1110.112 | VILLAGE JUSTICE | 8,179.21 | 8,000.00 | 10,800.00 | 9,800.00 |
| A1110.113 | COURTROOM CLERK | 19,461.67 | 18,300.00 | 18,500.00 | 18,666.00 |
| A1110.210 | EQUIPMENT | 72.55 | 1,000.00 | 1,000.00 | 1,000.00 |
| A1110.420 | SCHOOLING & DUES | 375.90 | 1,000.00 | 1,000.00 | 1,000.00 |
| A1110.430 | TELEPHONE EXP | 823.51 | 1,250.00 | 1,250.00 | 1,250.00 |
| A1110.440 | ANNUAL SOFTWARE LICENSE | 1,140.00 | 1,200.00 | 1,300.00 | 1,300.00 |
| A1110.450 | MISC CONTRACTUAL | 1,866.66 | 1,500.00 | 1,500.00 | 1,500.00 |
| TOTAL JUSTICE | | 40,098.71 | 40,250.00 | 46,150.00 | 44,316.00 |
| MAYOR | | | | | |
| A1210.110 | MAYOR (1/2) | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| A1210.210 | EQUIPMENT | 189.98 | 0.00 | 0.00 | 0.00 |
| A1210.410 | CONTRACTUAL | 246.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| TOTAL MAYOR | | 9,435.98 | 12,000.00 | 12,000.00 | 12,000.00 |
| AUDITOR | | | | | |
| A1320.410 | CONTRACTUAL | 6,583.87 | 6,675.00 | 6,250.00 | 6,250.00 |
| A1320.420 | AUD | 0.00 | 0.00 | 0.00 | 0.00 |
| A1320.430 | AUDIT & TAX CAP FORM | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL AUDITOR | | 6,583.87 | 6,675.00 | 6,250.00 | 6,250.00 |

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 | |
|-------------------------|--|----------------------------------|------------------------------------|--------------------------------|-----------|
| CLERK | | | | | |
| A1325.110 | VILLAGE CLERK-TREASURER (1/2) | 19,968.74 | 19,434.16 | 22,500.00 | 22,669.30 |
| A1325.120 | DEPUTY CLERK (1/3) | 9,117.00 | 9,895.98 | 9,896.00 | 10,608.00 |
| A1325.130 | PART TIME CLERICAL | 0.00 | 0.00 | 0.00 | 0.00 |
| A1325.140 | BOOKKEEPER (1/3) | 1,586.98 | 2,000.00 | 2,750.00 | 2,750.00 |
| A1325.210 | EQUIPMENT | 3,040.44 | 2,300.00 | 2,000.00 | 2,000.00 |
| A1325.410 | LEGAL NOTICES | 1,204.62 | 1,000.00 | 1,000.00 | 1,000.00 |
| A1325.420 | SOFTWARE DEVELOPMENT | 2,590.96 | 3,200.00 | 3,300.00 | 3,300.00 |
| A1325.421 | CODIFICATION | 5,500.00 | 7,500.00 | 0.00 | 0.00 |
| A1325.422 | CONTRACTUAL | 570.08 | 200.00 | 500.00 | 500.00 |
| A1325.423 | WEB DESIGN | 4,500.00 | 7,000.00 | 1,950.00 | 1,950.00 |
| A1325.430 | OFFICE SUPPLIES (ALL DEPT) | 11,638.52 | 11,200.00 | 11,200.00 | 11,200.00 |
| A1325.440 | TAX SUPPLIES | 2,364.38 | 0.00 | 0.00 | 0.00 |
| A1325.450 | TELEPHONE | 2,057.11 | 2,400.00 | 2,000.00 | 2,000.00 |
| TOTAL CLERK | | 64,138.83 | 66,130.14 | 57,096.00 | 57,977.30 |
| ATTORNEY | | | | | |
| A1420.410 | CONTRACTUAL | 5,689.53 | 10,000.00 | 10,000.00 | 10,000.00 |
| TOTAL ATTORNEY | | 5,689.53 | 10,000.00 | 10,000.00 | 10,000.00 |
| ENGINEER | | | | | |
| A1440.410 | CONTRACTUAL | 2,416.00 | 20,000.00 | 10,000.00 | 10,000.00 |
| TOTAL ENGINEER | | 2,416.00 | 20,000.00 | 10,000.00 | 10,000.00 |
| ELECTIONS | | | | | |
| A1450.410 | CONTRACTUAL | 1,000.00 | 0.00 | 1,500.00 | 1,500.00 |
| TOTAL ELECTIONS | | 1,000.00 | 0.00 | 1,500.00 | 1,500.00 |
| ADDITIONAL ITEMS | | | | | |
| A1620.410 | BLDG RENTAL | 35,000.00 | 35,525.00 | 37,200.00 | 37,200.00 |
| TOTAL ADDITIONAL ITEMS | | 35,000.00 | 35,525.00 | 37,200.00 | 37,200.00 |

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|---|--|----------------------------------|------------------------------------|--------------------------------|
| SPECIAL ITEMS | | | | |
| A1910.410 | UNALLOCATED INSURANCE | 64,650.54 | 80,000.00 | 80,000.00 |
| A1920.410 | MUNICIPAL DUES | 7,064.00 | 7,550.00 | 7,500.00 |
| A1920.411 | TRAINING | 1,357.15 | 1,700.00 | 2,000.00 |
| A1921.410 | ADVERTISEMENT | 778.74 | 200.00 | 400.00 |
| TOTAL SPECIAL ITEMS | | 73,850.43 | 89,450.00 | 89,900.00 |
| FORMER CONCERTS IN PARK MOVED TO PARKS | | | | |
| A1930.400 | JUDGEMENTS AND CLAIMS | 3,400.00 | 0.00 | 0.00 |
| A1940.400 | PURCHASE OF LAND/ RIGHT OF WAY | 0.00 | 0.00 | 0.00 |
| TOTAL FORMER CONCERTS IN PARK MOVED TO PARKS | | 3,400.00 | 0.00 | 0.00 |
| GENERAL GOVT SUPPORT | | | | |
| A1989.444 | GENERAL GOVT SUPPORT | 0.00 | 21,667.50 | 50,000.00 |
| A1990.400 | CONTINGENCY | 0.00 | 44,734.86 | 32,817.53 |
| TOTAL GENERAL GOVT SUPPORT | | 0.00 | 66,402.36 | 82,817.53 |
| TOTAL GENERAL GOVERNMENT SUPPORT | | 252,213.43 | 357,032.50 | 363,513.53 |
| PUBLIC SAFETY | | | | |
| POLICE | | | | |
| A3020.101 | CLERK/TYPIST SALARIES | 4,799.25 | 7,000.00 | 7,230.00 |
| A3020.102 | CELL SUPERVISION | 0.00 | 0.00 | 0.00 |
| TOTAL POLICE | | 4,799.25 | 7,000.00 | 7,230.00 |
| POLICE OFFICERS | | | | |
| A3120.102 | CHIEF | 93,133.46 | 81,341.23 | 81,341.23 |
| A3120.103 | OFFICER VANDUNK | 15,639.70 | 46,695.00 | 50,597.52 |
| A3120.104 | OFFICER FAUGH | 69,712.93 | 69,653.00 | 69,652.45 |
| A3120.105 | OFFICER MUCHA | 16,130.34 | 46,695.00 | 50,597.52 |
| A3120.106 | OFFICER CHAPMAN | 61,294.59 | 64,179.00 | 65,657.97 |
| A3120.107 | PT Officers | 39,088.84 | 9,000.00 | 6,500.00 |
| A3120.108 | OFFICER GRIESE | 65,830.16 | 67,597.00 | 67,596.71 |
| A3120.109 | OFFICER BURLEY | 63,778.18 | 65,658.00 | 66,738.92 |
| A3120.110 | STOP DWI OVER TIME | 5,524.91 | 0.00 | 0.00 |
| A3120.111 | OVERTIME | 46,837.11 | 44,000.00 | 40,000.00 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|------------------------|-------------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| A3120.112 | VACATION/PL BUYOUT | 5,008.90 | 16,700.00 | 21,000.00 | 21,000.00 |
| A3120.113 | SHIFT DIFFERENTIAL | 0.00 | 2,700.00 | 2,700.00 | 2,700.00 |
| A3120.114 | INVESTIGATIONS | 1,137.90 | 1,000.00 | 1,000.00 | 1,000.00 |
| A3120.115 | HOLIDAY | 0.00 | 4,225.00 | 4,225.00 | 4,225.00 |
| A3120.210 | EQUIPMENT | 13,039.56 | 2,500.00 | 2,500.00 | 2,500.00 |
| A3120.220 | SPEED TRAILER | 0.00 | 0.00 | 0.00 | 8,000.00 |
| A3120.401 | AMMO & SUPPLIES | 663.36 | 700.00 | 700.00 | 700.00 |
| A3120.402 | POSTAGE & FORMS | 211.83 | 750.00 | 500.00 | 500.00 |
| A3120.403 | AUTO UPKEEP | 3,740.37 | 10,000.00 | 10,000.00 | 8,000.00 |
| A3120.404 | RADIO CONTRACT | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| A3120.405 | TELEPHONE | 6,732.25 | 6,500.00 | 6,500.00 | 6,500.00 |
| A3120.406 | I.D. & PHOTOS | 394.72 | 750.00 | 500.00 | 500.00 |
| A3120.407 | UNCLASSIFIED EXP | 1,489.82 | 1,500.00 | 1,500.00 | 1,500.00 |
| A3120.408 | TRAINING | 336.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| A3120.409 | FURNITURE & COMP MAINT | 712.45 | 1,000.00 | 1,000.00 | 1,000.00 |
| A3120.410 | UNIFORMS | 3,415.96 | 3,850.00 | 3,850.00 | 3,850.00 |
| A3120.411 | UNIFORM ROLLOVER | 0.00 | 5,878.00 | 6,250.00 | 6,250.00 |
| A3120.412 | UNIFORMS NEW OFFICERS | 3,473.36 | 0.00 | 0.00 | 0.00 |
| A3120.413 | POLICE VEHICLE | 8,557.17 | 0.00 | 35,000.00 | 35,000.00 |
| A3120.414 | LIVE SCAN | 1,514.16 | 1,515.00 | 1,515.00 | 1,515.00 |
| A3120.415 | STOP DWI EQUIP | 10,440.00 | 0.00 | 0.00 | 0.00 |
| A3120.416 | LEXIPOL | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| A3120.417 | BODY ARMOUR VESTS | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| TOTAL POLICE OFFICERS | | 537,838.03 | 558,886.23 | 619,881.09 | 620,222.32 |
| BINGO INSPECTOR | | | | | |
| A3121.110 | PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
| A3121.410 | CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL BINGO INSPECTOR | | 0.00 | 0.00 | 0.00 | 0.00 |
| FIRE DEPARTMENT | | | | | |
| A3410.210 | PERSONAL PROTECTIVE EQUIPMENT | 848.35 | 4,250.00 | 6,750.00 | 6,750.00 |
| A3410.220 | UNCLASSIFIED EQUIPMENT | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| A3410.230 | FIRE FIGHTING EQUIPMENT | 3,638.15 | 5,750.00 | 6,750.00 | 6,750.00 |
| A3410.240 | COMMUNICATIONS EQUIPMENT | 9,900.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| A3410.250 | SAFETY EQUIPMENT | 67.03 | 150.00 | 150.00 | 150.00 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|--|-----------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| A3410.260 | RESCUE EQUIPMENT | 1,040.45 | 3,500.00 | 3,500.00 | 3,500.00 |
| A3410.410 | TELEPHONE | 833.15 | 1,000.00 | 1,000.00 | 1,000.00 |
| A3410.411 | SIREN | 661.11 | 800.00 | 800.00 | 800.00 |
| A3410.412 | SVC & TEST TANKS | 0.00 | 0.00 | 0.00 | 0.00 |
| A3410.413 | MONITOR REPAIR | 0.00 | 0.00 | 0.00 | 0.00 |
| A3410.430 | EXTINGUISHERS MAINT. | 0.00 | 0.00 | 0.00 | 0.00 |
| A3410.440 | TRAINING AND FITNESS | 3,255.30 | 7,500.00 | 6,500.00 | 6,500.00 |
| A3410.450 | TRAVEL EXPENSE | 636.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| A3410.460 | TRUCKHOUSE RENTAL | 27,040.00 | 27,040.00 | 27,400.00 | 27,400.00 |
| A3410.470 | EQPT REPAIRS & MAINT | 5,438.52 | 10,500.00 | 10,500.00 | 10,500.00 |
| A3410.471 | ADMINISTRATIVE | 2,250.00 | 9,471.40 | 4,000.00 | 4,000.00 |
| A3410.472 | APPARATUS MAINTENANCE | 18,760.00 | 8,950.00 | 9,000.00 | 9,000.00 |
| A3410.473 | FIRE FIGHTER SUPPLIES | 1,135.69 | 2,750.00 | 2,750.00 | 2,750.00 |
| A3410.474 | EQUIPMENT TESTING | 11,299.23 | 13,050.00 | 15,000.00 | 15,000.00 |
| A3410.480 | MISCELLANEOUS | 141.89 | 28.60 | 1,500.00 | 1,500.00 |
| TOTAL FIRE DEPARTMENT | | 86,944.87 | 100,740.00 | 101,600.00 | 101,600.00 |
| FIRE PROTECTION, EQUIP & CAPITAL OUTLAY | | | | | |
| A3497.2R | FIRE APAPRATUS | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL FIRE PROTECTION, EQUIP & CAPITAL OUTLAY | | 0.00 | 0.00 | 0.00 | 0.00 |
| ANIMAL CONTROL | | | | | |
| A3510.110 | PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
| A3510.410 | CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ANIMAL CONTROL | | 0.00 | 0.00 | 0.00 | 0.00 |
| CODE ENFORCEMENT | | | | | |
| A3620.110 | TAMMY S MALONE CODE OFFICER | 44,014.31 | 42,835.80 | 45,000.00 | 45,338.59 |
| A3620.120 | CLERK | 4,526.19 | 9,687.60 | 13,000.00 | 13,000.00 |
| A3620.410 | Telephone | 590.77 | 600.00 | 600.00 | 600.00 |
| A3620.411 | EDUCATION/SEMINARS | 445.00 | 1,225.00 | 1,000.00 | 1,000.00 |
| A3620.420 | PUBLICATIONS/SOFTWARE | 1,125.00 | 1,504.00 | 1,400.00 | 1,400.00 |
| A3620.430 | EQUIPMENT | 157.50 | 1,000.00 | 1,000.00 | 1,000.00 |
| A3620.440 | MISC. CONTRACTUAL | 0.00 | 346.00 | 500.00 | 500.00 |
| A3620.450 | VEHICLE | 103.36 | 675.00 | 675.00 | 675.00 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|--|--|----------------------------------|------------------------------------|--------------------------------|
| TOTAL CODE ENFORCEMENT | 50,962.13 | 57,873.40 | 63,175.00 | 63,513.59 |
| TOTAL PUBLIC SAFETY | 680,544.28 | 724,499.63 | 791,886.09 | 792,565.91 |
| PUBLIC HEALTH | | | | |
| REGISTRAR | | | | |
| A4020.110 REGISTRAR | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGISTRAR | 0.00 | 0.00 | 0.00 | 0.00 |
| AMBULANCE | | | | |
| A4540.2R AMBULANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| A4540.410 VEHICLE REPAIR | 6,932.12 | 6,000.00 | 6,000.00 | 6,000.00 |
| A4540.420 emsCHARTS annual payment | 2,144.00 | 2,300.00 | 2,300.00 | 2,300.00 |
| A4540.430 TELEPHONE | 604.27 | 550.00 | 550.00 | 550.00 |
| TOTAL AMBULANCE | 9,680.39 | 8,850.00 | 8,850.00 | 8,850.00 |
| TOTAL PUBLIC HEALTH | 9,680.39 | 8,850.00 | 8,850.00 | 8,850.00 |
| TRANSPORTATION | | | | |
| HIGHWAY DEPT | | | | |
| A5110.112 Overtime | 11,417.95 | 25,000.00 | 35,000.00 | 35,000.00 |
| A5110.113 DPW SUPERINTENDENT 1/3 | 24,411.13 | 24,581.54 | 25,318.98 | 25,810.62 |
| A5110.114 WORKING ROAD FOREMAN PROM | 0.00 | 52,457.60 | 54,828.80 | 54,828.80 |
| A5110.115 Fairbrother | 49,395.81 | 19,556.12 | 0.00 | 0.00 |
| A5110.116 Fox | 49,319.89 | 51,022.60 | 51,023.00 | 51,023.00 |
| A5110.117 Hamler | 49,709.07 | 51,197.60 | 51,198.00 | 51,198.00 |
| A5110.118 Kysor | 49,159.25 | 50,897.60 | 50,898.00 | 50,898.00 |
| A5110.119 Stewart | 49,111.73 | 50,897.60 | 50,898.00 | 50,898.00 |
| A5110.130 LABORER | 0.00 | 3,893.88 | 18,000.00 | 18,000.00 |
| A5110.131 LABORER | 18,400.00 | 18,000.00 | 0.00 | 0.00 |
| A5110.210 EQUIPMENT | 20,391.47 | 40,000.00 | 40,000.00 | 40,000.00 |
| A5110.212 EQUIPMENT (BACKHOE) | 0.00 | 0.00 | 0.00 | 0.00 |
| A5110.213 RADIO EQUIPMENT | 892.43 | 1,000.00 | 1,000.00 | 1,000.00 |
| A5110.216 SKID STEER | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| A5110.218 Loader # 1 | 0.00 | 132,000.00 | 132,000.00 | 132,000.00 |
| A5110.220 Loader # 2 | 0.00 | 132,000.00 | 132,000.00 | 132,000.00 |
| A5110.411 EQUIPMENT REPAIRS | 16,093.20 | 20,000.00 | 20,000.00 | 20,000.00 |

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|---|---------------------|--|----------------------------------|------------------------------------|--------------------------------|
| A5110.413 | TIRES | 648.24 | 3,500.00 | 3,500.00 | 3,500.00 |
| A5110.414 | RADIO REPAIR | 175.00 | 200.00 | 200.00 | 200.00 |
| A5110.415 | LUBRICANTS | 896.62 | 1,500.00 | 1,500.00 | 1,500.00 |
| A5110.416 | PLOW BLADES | 601.07 | 1,800.00 | 1,800.00 | 1,800.00 |
| A5110.417 | PLOW SHOES | 1,672.12 | 1,800.00 | 1,800.00 | 1,800.00 |
| A5110.421 | GAS & ELEC | 4,497.20 | 6,000.00 | 6,000.00 | 6,000.00 |
| A5110.422 | TELEPHONE | 993.03 | 1,500.00 | 1,500.00 | 1,500.00 |
| A5110.423 | BLDG MAINT | 511.85 | 2,000.00 | 2,000.00 | 2,000.00 |
| A5110.430 | TUB GRINDING | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| A5110.431 | COLD PATCH | 3,111.12 | 4,500.00 | 4,500.00 | 4,500.00 |
| A5110.432 | BLACK TOP | 27,457.37 | 111,000.00 | 75,000.00 | 75,000.00 |
| A5110.433 | EQPT RENTAL | 14,064.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| A5110.434 | CATCH BASIN REPAIR | 12,402.44 | 15,000.00 | 10,000.00 | 10,000.00 |
| A5110.435 | ROAD PAINT | 305.85 | 500.00 | 500.00 | 500.00 |
| A5110.436 | GRAVEL | 14,891.47 | 15,000.00 | 15,000.00 | 15,000.00 |
| A5110.437 | TOP SOIL | 3,518.48 | 3,000.00 | 3,000.00 | 3,000.00 |
| A5110.438 | SIGNS | 3,644.97 | 3,000.00 | 3,000.00 | 3,000.00 |
| A5110.442 | TOOLS | 3,164.12 | 3,500.00 | 3,500.00 | 3,500.00 |
| A5110.443 | SAFETY EQPT | 4,838.22 | 5,000.00 | 5,000.00 | 5,000.00 |
| A5110.444 | UNCLASSIFIED EXP | 28,897.63 | 22,500.00 | 22,500.00 | 22,500.00 |
| A5110.445 | TRAINING/ASSOC DUES | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HIGHWAY DEPT | | 464,592.73 | 889,804.54 | 850,464.78 | 850,956.42 |
| CONSOLIDATED HIGHWAY IMPROVEMENT | | | | | |
| A5112.410 | CONTR | 90,726.29 | 190,260.40 | 110,000.00 | 110,000.00 |
| TOTAL CONSOLIDATED HIGHWAY IMPROVEMENT | | 90,726.29 | 190,260.40 | 110,000.00 | 110,000.00 |
| SNOW REMOVAL | | | | | |
| A5142.410 | CONTRACTUAL/SALT | 12,119.28 | 21,000.00 | 25,000.00 | 25,000.00 |
| TOTAL SNOW REMOVAL | | 12,119.28 | 21,000.00 | 25,000.00 | 25,000.00 |
| STREET LIGHTING | | | | | |

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|-------------------------------|--------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| A5182.410 | BABCOCK PARK | 4,309.92 | 5,000.00 | 5,000.00 | 5,000.00 |
| A5182.430 | WILLIAMS PK,PIONEER PK | 1,611.31 | 2,000.00 | 2,000.00 | 2,000.00 |
| A5182.440 | STREET LIGHTS | 62,145.63 | 68,000.00 | 68,000.00 | 68,000.00 |
| TOTAL STREET LIGHTING | | 68,066.86 | 75,000.00 | 75,000.00 | 75,000.00 |
| SIDEWALKS | | | | | |
| A5410.444 | MATERIALS | 16,348.11 | 15,000.00 | 15,000.00 | 15,000.00 |
| TOTAL SIDEWALKS | | 16,348.11 | 15,000.00 | 15,000.00 | 15,000.00 |
| GASOLINE | | | | | |
| A5670.410 | UNLEADED | 16,076.40 | 35,000.00 | 30,000.00 | 30,000.00 |
| A5670.420 | DIESEL | 12,356.66 | 26,000.00 | 20,000.00 | 20,000.00 |
| TOTAL GASOLINE | | 28,433.06 | 61,000.00 | 50,000.00 | 50,000.00 |
| TOTAL TRANSPORTATION | | 680,286.33 | 1,252,064.94 | 1,125,464.78 | 1,125,956.42 |
| CULTURE AND RECREATION | | | | | |
| PARKS | | | | | |
| A7110.110 | PT (25 HRS) SEASONAL | 968.50 | 10,500.00 | 6,500.00 | 6,500.00 |
| A7110.120 | FT SEASONAL | 0.00 | 0.00 | 0.00 | 0.00 |
| A7110.130 | (1) SEASONAL LABORER | 0.00 | 0.00 | 0.00 | 0.00 |
| A7110.400 | CONTRACTUAL IMPROVEMENTS | 16,348.62 | 10,000.00 | 20,000.00 | 20,000.00 |
| A7110.410 | BROOKSIDE HOUSE ELECTRIC | 887.89 | 1,000.00 | 1,000.00 | 1,000.00 |
| TOTAL PARKS | | 18,205.01 | 21,500.00 | 27,500.00 | 27,500.00 |
| RECREATION | | | | | |
| A7310.410 | SUMMER/REC | 18,000.00 | 23,000.00 | 23,000.00 | 23,000.00 |
| A7310.411 | SUMMER REC TOWN SHARE | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| A7310.430 | HALLOWEEN PARADE | 192.92 | 225.00 | 300.00 | 300.00 |
| A7310.440 | HOLIDAY LIGHTS | 0.00 | 0.00 | 0.00 | 2,000.00 |
| A7310.450 | CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 |
| A7310.460 | CONCERT IN THE PARK | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| A7310.470 | CONCERTS ON MAIN STREET | 0.00 | 0.00 | 0.00 | 2,000.00 |
| A7310.480 | HISTORICAL WALKING TOUR | 0.00 | 0.00 | 0.00 | 5,000.00 |
| TOTAL RECREATION | | 23,192.92 | 28,225.00 | 28,300.00 | 37,300.00 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|-------------------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| CELEBRATIONS | | | | |
| A7550.410 | MEMORIAL DAY | 600.00 | 600.00 | 600.00 |
| TOTAL CELEBRATIONS | | 600.00 | 600.00 | 600.00 |
| TOTAL CULTURE AND RECREATION | | 41,997.93 | 50,325.00 | 56,400.00 |
| HOME AND COMMUNITY SERVICES | | | | |
| PLANNING | | | | |
| A8020.110 | COMPREHENSIVE SECRETARY | 420.00 | 1,400.00 | 1,400.00 |
| A8020.410 | MAILING SUPPLIES | 0.00 | 0.00 | 0.00 |
| TOTAL PLANNING | | 420.00 | 1,400.00 | 1,400.00 |
| STORM SEWER | | | | |
| A8140.410 | MAINTENANCE | 23,363.52 | 20,000.00 | 15,000.00 |
| TOTAL STORM SEWER | | 23,363.52 | 20,000.00 | 15,000.00 |
| DUMPSTER | | | | |
| A8160.410 | CONTRACTUAL | 2,376.00 | 3,000.00 | 3,000.00 |
| TOTAL DUMPSTER | | 2,376.00 | 3,000.00 | 3,000.00 |
| STREET SWEEPING | | | | |
| A8170.410 | BID CONTRACT AMOUNT | 0.00 | 4,550.00 | 4,000.00 |
| TOTAL STREET SWEEPING | | 0.00 | 4,550.00 | 4,000.00 |
| TREE REMOVAL & TRIM | | | | |
| A8560.410 | TREE REMOVAL | 9,000.00 | 19,832.50 | 8,000.00 |
| A8560.420 | REPLACEMENT | 1,210.00 | 2,000.00 | 2,000.00 |
| TOTAL TREE REMOVAL & TRIM | | 10,210.00 | 21,832.50 | 10,000.00 |
| ACQUISITION OF REAL PROPERTY | | | | |
| A8660.2 | ACQUISITION OF REAL PROPERTY | 1,104.83 | 0.00 | 0.00 |
| TOTAL ACQUISITION OF REAL PROPERTY | | 1,104.83 | 0.00 | 0.00 |

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|---|--|----------------------------------|------------------------------------|--------------------------------|
| FLOOD & EROSION CONT. FEMA DIS. 4180DRNY | | | | |
| A8745.110 FLOOD & EROSION CONT. FEMA DIS. | 31,887.07 | 71,435.79 | 0.00 | 0.00 |
| TOTAL FLOOD & EROSION CONT. FEMA DIS. 4180DRNY | 31,887.07 | 71,435.79 | 0.00 | 0.00 |
| TOTAL HOME AND COMMUNITY SERVICES | 69,361.42 | 122,218.29 | 33,400.00 | 33,400.00 |
| EMPLOYEE BENEFITS | | | | |
| EMPLOYEE BENEFITS | | | | |
| A9010.810 RETIREMENT GENERAL. | 48,248.39 | 60,000.00 | 60,000.00 | 60,000.00 |
| A9015.810 RETIREMENT POLICE | 98,192.00 | 105,000.00 | 120,000.00 | 120,000.00 |
| A9030.800 Social Security | 72,589.05 | 75,000.00 | 75,000.00 | 75,000.00 |
| A9030.810 SOCIAL SECURITY | 0.00 | 0.00 | 0.00 | 0.00 |
| A9040.810 WORKMENS COMP | 12,900.00 | 11,685.00 | 12,000.00 | 12,000.00 |
| A9050.810 UNEMPLOYMENT INS | 3,098.20 | 13,848.74 | 10,000.00 | 10,000.00 |
| A9055.810 DISABILITY INSURANCE 1/3 | 0.00 | 1,496.26 | 2,000.00 | 2,000.00 |
| TOTAL EMPLOYEE BENEFITS | 235,027.64 | 267,030.00 | 279,000.00 | 279,000.00 |
| HOSPITALIZATION/CSEA INS | | | | |
| A9060.81 HOSPITALIZATION/CSEA INS | 0.00 | 0.00 | 0.00 | 0.00 |
| A9060.810 HOSPITALIZATION/ INS | 209,581.02 | 225,000.00 | 225,000.00 | 225,000.00 |
| A9060.811 HRA | 519.86 | 19,030.00 | 16,200.00 | 16,200.00 |
| A9060.812 EMPLOYEE ASSIST. PROGRAM | 299.16 | 432.00 | 450.00 | 450.00 |
| A9060.813 FIRE & AMB ACC DEATH & DISM INS | 1,245.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| TOTAL HOSPITALIZATION/CSEA INS | 211,645.04 | 245,962.00 | 243,150.00 | 243,150.00 |
| TOTAL EMPLOYEE BENEFITS | 446,672.68 | 512,992.00 | 522,150.00 | 522,150.00 |
| DEBT SERVICE | | | | |
| DEBT SERVICE | | | | |
| A9710.601 HOOK & LADDER PRINCIPAL FM 7/2020 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 |
| A9710.602 PROS FIRE TRUCK #1 PRINCIPAL FM 10/2016 | 14,545.00 | 0.00 | 0.00 | 0.00 |
| A9710.603 AMBULANCE PRINCIPAL FM 10/2018 | 42,000.00 | 42,000.00 | 0.00 | 436.00 |
| A9710.604 FIRE TRUCK #2 PRINCIPAL FM 4/2018 | 17,000.00 | 1,000.00 | 0.00 | 0.00 |
| A9710.605 STREET PAVING '07 PRINCIPAL FM 4/2018 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| A9710.701 HOOK & LADDER INTEREST | 7,481.25 | 5,819.00 | 5,819.00 | 4,157.00 |
| A9710.702 FIRE TRUCK #1 INTEREST | 145.45 | 0.00 | 0.00 | 0.00 |
| A9710.703 AMBULANCE INTEREST | 1,268.72 | 428.72 | 440.36 | 4.36 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-A | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|-----------------------------|----------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| A9710.704 | FIRE TRUCK #2 INTEREST | 405.00 | 22.50 | 0.00 | 0.00 |
| A9710.705 | STREET PAVING '07 INTEREST | 270.00 | 45.00 | 45.00 | 0.00 |
| TOTAL DEBT SERVICE | | 126,115.42 | 84,315.22 | 41,304.36 | 39,597.36 |
| BAN | | | | | |
| A9730.610 | PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 |
| A9730.710 | INTEREST | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL BAN | | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTALLMENT PURCHASE | | | | | |
| A9785.400 | SIX WHEEL DUMP-'17 | 31,746.37 | 31,800.00 | 0.00 | 0.00 |
| A9785.410 | MINI EXCAVATOR 8/2018 | 3,334.57 | 3,335.00 | 3,335.00 | 3,335.00 |
| A9785.420 | DSK DOZER | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL INSTALLMENT PURCHASE | | 35,080.94 | 35,135.00 | 3,335.00 | 3,335.00 |
| TOTAL DEBT SERVICE | | 161,196.36 | 119,450.22 | 44,639.36 | 42,932.36 |
| TOTAL APPROPRIATIONS | | 2,341,952.82 | 3,147,432.58 | 2,946,303.76 | 2,951,497.18 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 2-A | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 | |
|----------------------------------|--|----------------------------------|------------------------------------|--------------------------------|--------------|
| ESTIMATED REVENUES | | | | | |
| REAL PROPERTY TAXES | | | | | |
| A1001 | REAL PROPERTY TAXES | 2,200,107.93 | 2,169,075.25 | 2,169,075.00 | 2,169,068.42 |
| | TOTAL REAL PROPERTY TAXES | 2,200,107.93 | 2,169,075.25 | 2,169,075.00 | 2,169,068.42 |
| REAL PROPERTY TAX ITEMS | | | | | |
| A1090 | TAX INTEREST & PENALTIES | 6,428.82 | 4,000.00 | 4,000.00 | 4,000.00 |
| | TOTAL REAL PROPERTY TAX ITEMS | 6,428.82 | 4,000.00 | 4,000.00 | 4,000.00 |
| NON-PROPERTY TAX ITEMS | | | | | |
| A1120 | COUNTY SALES TAX | 86,752.31 | 78,000.00 | 78,000.00 | 78,000.00 |
| A1130 | UTILITIES GROSS RECEIPTS TAX | 15,038.13 | 20,000.00 | 20,000.00 | 20,000.00 |
| A1170 | Franchise Fees | 56,198.87 | 30,000.00 | 30,000.00 | 30,000.00 |
| | TOTAL NON-PROPERTY TAX ITEMS | 157,989.31 | 128,000.00 | 128,000.00 | 128,000.00 |
| DEPARTMENTAL INCOME | | | | | |
| A1230 | TREASURER FEES | 1,275.00 | 750.00 | 750.00 | 750.00 |
| A1603 | VITAL STATISTICS FEES | 0.00 | 0.00 | 0.00 | 0.00 |
| A1710 | SIDEWALKS | 11,323.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| A2089 | OTHER CULTURE & RECREATION INCOME | 0.00 | 0.00 | 0.00 | 0.00 |
| A2090 | Softball Assoc Electric Reimb | 2,430.42 | 2,000.00 | 2,000.00 | 2,000.00 |
| A2110 | CODE AND ZONNING FEES | 11,496.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| | TOTAL DEPARTMENTAL INCOME | 26,524.42 | 21,750.00 | 21,750.00 | 21,750.00 |
| INTERGOVERNMENTAL CHARGES | | | | | |
| A2260 | AMBULANCE BILLING - MED EX | 90,645.61 | 51,279.00 | 51,279.00 | 51,279.00 |
| A2262 | FIRE PROTECTION/RESCUE | 101,633.62 | 101,982.14 | 80,749.76 | 80,749.76 |
| | TOTAL INTERGOVERNMENTAL CHARGES | 192,279.23 | 153,261.14 | 132,028.76 | 132,028.76 |
| USE OF MONEY AND PROPERTY | | | | | |
| A2401 | INTEREST AND EARNINGS | 442.95 | 200.00 | 200.00 | 200.00 |
| | TOTAL USE OF MONEY AND PROPERTY | 442.95 | 200.00 | 200.00 | 200.00 |
| LICENSES AND PERMITS | | | | | |
| A2501 | DOOR TO DOOR SALES PERMIT | 0.00 | 0.00 | 0.00 | 0.00 |
| A2540 | BINGO LICENSES | 541.85 | 650.00 | 650.00 | 650.00 |
| A2545 | LICENSES, OTHER | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL LICENSES AND PERMITS | 541.85 | 650.00 | 650.00 | 650.00 |
| FINES AND FORFEITURES | | | | | |
| A2610 | FINES & FORFEITED BAIL | 64,797.02 | 43,000.00 | 40,000.00 | 40,000.00 |
| | TOTAL FINES AND FORFEITURES | 64,797.02 | 43,000.00 | 40,000.00 | 40,000.00 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 2-A | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|---|--|----------------------------------|------------------------------------|--------------------------------|
| SALE OF PROPERTY & COMPENSATIO | | | | |
| A2650 | Sale of Scrap | 1,021.65 | 0.00 | 0.00 |
| A2655 | SALES, OTHER | 0.00 | 0.00 | 0.00 |
| A2660 | SALES OF REAL PROPERTY | 0.00 | 0.00 | 0.00 |
| A2665 | SALES OF EQUIPMENT | 680.00 | 5,000.00 | 0.00 |
| A2666 | Loader # 1 Revenue | 0.00 | 137,000.00 | 137,000.00 |
| A2667 | Loader # 2 Revenue | 0.00 | 137,000.00 | 137,000.00 |
| A2680 | INSURANCE RECOVERIES | 17,632.88 | 8,000.00 | 8,000.00 |
| | TOTAL SALE OF PROPERTY & | 19,334.53 | 287,000.00 | 282,000.00 |
| MISCELLANEOUS LOCAL SOURCES | | | | |
| A2701 | REFUNDS OF PRIOR YEAR'S EXPENDITURES | 205.40 | 0.00 | 0.00 |
| A2702 | CULTURE & REC FROM TOWN | 2,000.00 | 2,000.00 | 2,000.00 |
| A2703 | BABCOCK PARK ELECTRIC REIMB.-OTHER | 246.04 | 200.00 | 200.00 |
| A2704 | TOWN N. DANS. CODE OFCR. | 3,600.00 | 3,600.00 | 3,600.00 |
| A2705 | ENCUMBERED FOR GRANT WRITER | 0.00 | 0.00 | 0.00 |
| A2706 | STOP D.W.I. | 20,097.26 | 15,000.00 | 0.00 |
| A2770 | UNCLASSIFIED | 2,062.33 | 0.00 | 0.00 |
| | TOTAL MISCELLANEOUS LOCAL SOURCES | 28,211.03 | 20,800.00 | 5,800.00 |
| STATE AID | | | | |
| A3001 | ST AID, REVENUE SHARING | 45,227.00 | 40,000.00 | 40,000.00 |
| A3005 | ST. AID, MORTGAGE TAX | 28,339.19 | 18,000.00 | 18,000.00 |
| A3021 | Court Facilities Grant | 0.00 | 0.00 | 0.00 |
| A3330 | COURT GRANT | 1,100.00 | 0.00 | 0.00 |
| A3389 | ST. AID, OTHER PUBLIC SAFETY | 800.00 | 0.00 | 0.00 |
| A3501 | ST. AID, CONSOLIDATED HIGHWAY AID | 0.00 | 29,739.60 | 110,000.00 |
| A3820 | ST. AID, YOUTH PROGRAMS | 0.00 | 0.00 | 0.00 |
| A3889 | ST. AID, OTHER CUL & REC. AID | 0.00 | 0.00 | 0.00 |
| | TOTAL STATE AID | 75,466.19 | 87,739.60 | 168,000.00 |
| A4320 | FED AID, CRIME CONTROL | 0.00 | 0.00 | 0.00 |
| | | | | 2,951,497.18 |
| TOTAL ESTIMATED REVENUES | | 2,772,123.28 | 2,915,475.99 | 2,951,503.76 |

APPROPRIATED FUND BALANCE

-430,155.46 231,956.59 -5,200.00 0.00

TOTAL REVENUES & OTHER SOURCES

2,341,967.82 3,147,432.58 2,946,303.76 2,951,497.18

**VILLAGE OF DANSVILLE
FISCAL BUDGET WATER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-F | Expenditures /Revenues | Modified Budget | Recommended Budget | Adopted Budget |
|-----------------------------------|-------------------------------|--------------------|-----------------------|-------------------|
| | 2016-2017 | 12/31/2017 | 2018-2019 | 2018-2019 |
| APPROPRIATIONS | | | | |
| GENERAL GOVERNMENT SUPPORT | | | | |
| TRUSTEE | | | | |
| F1010.110 | TRUSTEE (1/4) | 1,200.00 | 1,200.00 | 1,200.00 |
| F1010.120 | TRUSTEE (1/4) | 1,200.00 | 1,200.00 | 1,200.00 |
| F1010.130 | TRUSTEE (1/4) | 1,200.00 | 1,200.00 | 1,200.00 |
| F1010.140 | DEPUTY MAYOR (1/4) | 1,700.04 | 1,700.00 | 1,700.00 |
| TOTAL TRUSTEE | | 5,300.04 | 5,300.00 | 5,300.00 |
| MAYOR | | | | |
| F1210.110 | MAYOR (1/4) | 4,500.00 | 4,500.00 | 4,500.00 |
| TOTAL MAYOR | | 4,500.00 | 4,500.00 | 4,500.00 |
| AUDITOR | | | | |
| F1320.420 | AUDITOR | 2,691.93 | 3,100.00 | 3,125.00 |
| TOTAL AUDITOR | | 2,691.93 | 3,100.00 | 3,125.00 |
| VILLAGE CLERK | | | | |
| F1325.100 | VILLAGE CLERK-TREASURER (1/4) | 9,984.35 | 9,717.08 | 11,334.65 |
| F1325.120 | DEPUTY CLERK (1/3) | 5,338.53 | 9,895.98 | 10,608.00 |
| F1325.130 | BOOK KEEPER 1/3 | 1,586.61 | 2,000.00 | 2,750.00 |
| F1325.140 | PART TIME CLERICAL | 0.00 | 0.00 | 0.00 |
| TOTAL VILLAGE CLERK | | 16,909.49 | 21,613.06 | 24,692.65 |
| MILL CREEK DAM ADMIN FEE | | | | |
| F1380.410 | MILL CREEK DAM ADMIN FEE | 88.00 | 71.00 | 71.00 |
| TOTAL MILL CREEK DAM ADMIN FEE | | 88.00 | 71.00 | 71.00 |
| ATTORNEY | | | | |
| F1420.410 | CONTRACTUAL | 0.00 | 1,000.00 | 1,000.00 |
| TOTAL ATTORNEY | | 0.00 | 1,000.00 | 1,000.00 |

**VILLAGE OF DANVILLE
FISCAL BUDGET WATER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-F | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|------------------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| ENGINEER | | | | |
| F1440.400 | CONTRACTUAL | 7,777.00 | 18,000.00 | 10,000.00 |
| F1440.410 | DAM/ RESERVOIR REPAIRS | 4,310.00 | 1,000.00 | 5,000.00 |
| TOTAL ENGINEER | | 12,087.00 | 19,000.00 | 15,000.00 |
| SPECIAL ITEMS | | | | |
| F1910.410 | INSURANCE | 15,932.08 | 20,000.00 | 20,000.00 |
| F1920.410 | MUNICIPAL DUES | 0.00 | 600.00 | 200.00 |
| F1940.410 | RIGHT OF WAY- LEASE | 500.00 | 500.00 | 500.00 |
| F1950.410 | TAXES | 33,070.38 | 34,045.19 | 33,500.00 |
| TOTAL SPECIAL ITEMS | | 49,502.46 | 55,145.19 | 54,200.00 |
| CONTINGENCY | | | | |
| F1990.400 | Contingency | 0.00 | 13,579.71 | 0.00 |
| TOTAL CONTINGENCY | | 0.00 | 13,579.71 | 0.00 |
| TOTAL GENERAL GOVERNMENT SUPPORT | | 91,078.92 | 123,308.96 | 107,092.00 |
| HOME AND COMMUNITY SERVICES | | | | |
| ADMINISTRATION | | | | |
| F8310.110 | WATER & SEWER ACCT CLERK 1/2 W/ | 22,880.25 | 23,477.20 | 23,477.00 |
| F8310.120 | DPW SUPERINTENDENT (1/3) | 24,411.10 | 24,581.54 | 25,318.98 |
| F8310.210 | COMPUTER/OFFICE EQUIP | 948.23 | 1,500.00 | 26,500.00 |
| F8310.220 | CAMERA | 0.00 | 0.00 | 5,000.00 |
| F8310.410 | POSTAGE (1/2) | 2,493.70 | 3,000.00 | 3,000.00 |
| F8310.420 | TELEPHONE | 1,849.47 | 2,500.00 | 2,000.00 |
| F8310.430 | LEGAL NOTICES | 41.50 | 500.00 | 200.00 |
| F8310.440 | SUPPLIES (OFFICE) | 455.61 | 900.00 | 900.00 |
| F8310.450 | MISC | 746.55 | 1,600.00 | 1,600.00 |
| TOTAL ADMINISTRATION | | 53,826.41 | 58,058.74 | 87,995.98 |
| SYSTEM OPERATOR | | | | |

**VILLAGE OF DANVILLE
FISCAL BUDGET WATER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-F | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|-------------------------------|--------------------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| F8320.110 | CHIEF WATER PLANT OPERATOR | 89,535.24 | 59,871.20 | 59,871.00 | 59,871.00 |
| F8320.120 | Overtime | 28,482.88 | 28,000.00 | 28,000.00 | 28,000.00 |
| F8320.130 | UNSCHEDULED OVERTIME | 0.00 | 0.00 | 0.00 | 0.00 |
| F8320.140 | ASST WATER PLANT OPERATOR | 55,911.01 | 56,839.80 | 56,840.00 | 56,840.00 |
| F8320.170 | ASSIST WATER PLANT OPERATOR | 55,163.48 | 56,804.80 | 56,805.00 | 56,805.00 |
| F8320.200 | EQUIPMENT GIS, GPS | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| F8320.410 | ELECTRIC | 2,614.24 | 4,000.00 | 4,000.00 | 4,000.00 |
| F8320.420 | MISCELLANEOUS | 3,733.19 | 8,500.00 | 5,000.00 | 5,000.00 |
| TOTAL SYSTEM OPERATOR | | 235,440.04 | 214,015.80 | 212,016.00 | 212,016.00 |
| PURIFICATION | | | | | |
| F8330.200 | SAFETY EQUIPMENT | 179.64 | 1,000.00 | 1,000.00 | 1,000.00 |
| F8330.410 | ELECTRIC | 11,490.87 | 15,000.00 | 15,000.00 | 15,000.00 |
| F8330.411 | POLYMERE | 5,301.87 | 7,500.00 | 7,500.00 | 7,500.00 |
| F8330.412 | TELEPHONE | 0.00 | 0.00 | 0.00 | 0.00 |
| F8330.413 | CLEAN FILTERS | 0.00 | 1,400.00 | 1,400.00 | 1,400.00 |
| F8330.414 | CLEAN FINISHED WATER TANK | 1,825.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| F8330.415 | chlorine tank replace | 0.00 | 750.00 | 750.00 | 750.00 |
| F8330.420 | CHLORINE | 4,953.93 | 6,000.00 | 6,000.00 | 6,000.00 |
| F8330.430 | LAB TEST | 4,336.19 | 7,500.00 | 7,500.00 | 7,500.00 |
| F8330.440 | GASOLINE | 998.17 | 2,000.00 | 2,000.00 | 2,000.00 |
| F8330.450 | GAC (former HEAT) | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| F8330.460 | MISC | 14,377.13 | 16,000.00 | 19,250.00 | 19,250.00 |
| F8330.470 | TRAINING | 2,436.33 | 1,500.00 | 1,500.00 | 1,500.00 |
| F8330.480 | PHOSPHATES | 2,700.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| F8330.490 | FLOURIDE | 2,122.99 | 5,000.00 | 5,000.00 | 5,000.00 |
| TOTAL PURIFICATION | | 50,722.12 | 76,650.00 | 79,900.00 | 79,900.00 |
| TRANSMIS & DISTRIB | | | | | |
| F8340.110 | TRANS & DISTRB OPERATOR | 50,787.31 | 0.00 | 0.00 | 0.00 |
| F8340.111 | TRANSMIS & DISTRIB PART TIME LABORER | 7,135.98 | 0.00 | 0.00 | 0.00 |
| F8340.112 | MEO | 0.00 | 43,852.41 | 50,898.00 | 50,898.00 |
| F8340.122 | Overtime | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| F8340.201 | ZERO TURN | 0.00 | 0.00 | 0.00 | 0.00 |
| F8340.202 | SKID STEER | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| F8340.205 | 3/4 TON PICK UP | 0.00 | 0.00 | 30,000.00 | 0.00 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET WATER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-F | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|-----------------------------------|--------------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| F8340.206 | LOADER | 9,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| F8340.207 | GENSET FOR WELLS | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| F8340.208 | WATER SALESMAN WWTP | 0.00 | 10,000.00 | 0.00 | 0.00 |
| F8340.230 | MISC HAND TOOLS | 872.36 | 1,200.00 | 1,200.00 | 1,200.00 |
| F8340.240 | SAFETY EQUIPMENT | 272.93 | -1,000.00 | 2,000.00 | 2,000.00 |
| F8340.260 | MISC. EQUIPMENT | 5,740.59 | 5,000.00 | 5,000.00 | 5,000.00 |
| F8340.270 | EQPT RENTAL | 4,260.33 | 5,000.00 | 5,000.00 | 5,000.00 |
| F8340.410 | GASOLINE | 1,016.71 | 4,000.00 | 4,000.00 | 4,000.00 |
| F8340.420 | ROAD REPAIRS/COLD PATCH/GRAVEL | 10,668.88 | 15,000.00 | 10,000.00 | 10,000.00 |
| F8340.430 | HYDRANTS | 19,483.06 | 20,000.00 | 15,000.00 | 15,000.00 |
| F8340.440 | METERS | 5,492.67 | 8,500.00 | 8,500.00 | 8,500.00 |
| F8340.450 | MISC. EXPENSES | 25,666.29 | 20,000.00 | 20,000.00 | 20,000.00 |
| F8340.460 | VALVE REPLACEMENT | 36,974.14 | 35,000.00 | 30,000.00 | 30,000.00 |
| F8340.470 | DIESEL FUEL | 14.39 | 500.00 | 500.00 | 500.00 |
| TOTAL TRANSMIS & DISTRIB | | 178,385.64 | 186,052.41 | 201,098.00 | 171,098.00 |
| TOTAL HOME AND COMMUNITY SERVICES | | 518,374.21 | 534,776.95 | 581,009.98 | 526,501.62 |
| EMPLOYEE BENEFITS | | | | | |
| EMPLOYEE BENEFITS | | | | | |
| F9010.800 | RETIREMENT | 42,995.91 | 50,000.00 | 50,000.00 | 50,000.00 |
| TOTAL EMPLOYEE BENEFITS | | 42,995.91 | 50,000.00 | 50,000.00 | 50,000.00 |
| SOCIAL SECURITY | | | | | |
| F9030.800 | SOCIAL SECURITY | 28,240.16 | 26,000.00 | 26,000.00 | 26,000.00 |
| F9040.800 | WORKERS COMPENSATION | 6,450.00 | 4,912.23 | 5,000.00 | 5,000.00 |
| F9050.800 | UNEMPLOYMENT | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| F9055.800 | DISABILITY INSURANCE (1/3) | 172.20 | 173.00 | 200.00 | 200.00 |
| TOTAL SOCIAL SECURITY | | 34,862.36 | 32,085.23 | 32,200.00 | 32,200.00 |
| EMPLOYEE ASSIST. PROGRAM | | | | | |
| F9060.800 | HOSPITALIZATION/ INS. | 82,140.74 | 96,000.00 | 85,000.00 | 85,000.00 |
| F9060.810 | HRA | 6,264.86 | 7,806.00 | 6,950.00 | 6,950.00 |
| F9060.811 | EMPLOYEE ASSIST. PROGRAM | 124.65 | 135.00 | 135.00 | 135.00 |
| TOTAL EMPLOYEE ASSIST. PROGRAM | | 88,530.25 | 103,941.00 | 92,085.00 | 92,085.00 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET WATER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-F | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 | |
|---------------------------------|--|----------------------------------|------------------------------------|--------------------------------|------------|
| TOTAL EMPLOYEE BENEFITS | 166,388.52 | 186,026.23 | 174,285.00 | 174,285.00 | |
| DEBT SERVICE | | | | | |
| BOND | | | | | |
| F9710.601 | WATER PLANT PRINCIPAL FM 1/2021 | 340,000.00 | 345,000.00 | 345,000.00 | 350,000.00 |
| F9710.602 | MILL CREEK DAM PRINCIPAL 5/2021 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| F9710.603 | WATER STORAGE TANK PRINCIPAL 9/2032 | 10,000.00 | 10,000.00 | 10,000.00 | 11,000.00 |
| F9710.604 | WATER METERS PRINCIPAL 5/2022 | 25,000.00 | 27,500.00 | 27,500.00 | 27,500.00 |
| F9710.605 | BOND Prin Water tank 1 USDA #9101 6/2032 | 47,000.00 | 49,000.00 | 49,000.00 | 50,000.00 |
| F9710.701 | WATER PLANT INTEREST | 26,976.16 | 51,725.00 | 51,725.00 | 40,398.64 |
| F9710.702 | MILL CREEK DAM INTEREST | 1,896.06 | 2,320.36 | 2,320.00 | 1,796.54 |
| F9710.703 | WATER STORAGE TANK INTEREST | 10,125.00 | 9,900.00 | 9,900.00 | 9,450.00 |
| F9710.704 | WATER METERS INTEREST | 5,100.00 | 4,350.00 | 4,350.00 | 3,525.00 |
| F9710.705 | BOND Int Water tank Phase 1 USDA #9101 | 48,667.50 | 46,507.50 | 46,508.00 | 44,280.00 |
| TOTAL BOND | 529,764.72 | 561,302.86 | 561,303.00 | 552,950.18 | |
| RESERVOIR REPAIRS | | | | | |
| F9730.600 | PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 |
| F9730.700 | INTEREST | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL RESERVOIR REPAIRS | 0.00 | 0.00 | 0.00 | 0.00 | |
| INSTALLMENT PURCHASES | | | | | |
| F9785.410 | MINI EXCAVATOR 8/2018 | 3,334.55 | 3,335.00 | 3,335.00 | 3,335.00 |
| TOTAL INSTALLMENT PURCHASES | 3,334.55 | 3,335.00 | 3,335.00 | 3,335.00 | |
| TOTAL DEBT SERVICE | 533,099.27 | 564,637.86 | 564,638.00 | 556,285.18 | |
| INTERFUND TRANSFERS | | | | | |
| TRANSFERS TO OTHER FUNDS | | | | | |
| F9901.9 | TRANSFERS TO OTHER FUNDS | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL TRANSFERS TO OTHER FUNDS | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL INTERFUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL APPROPRIATIONS | 1,308,940.92 | 1,408,750.00 | 1,427,024.98 | 1,378,750.00 | |

**VILLAGE OF DANSVILLE
FISCAL BUDGET WATER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 2-F | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 | |
|---|--|----------------------------------|------------------------------------|--------------------------------|---------------------|
| ESTIMATED REVENUES | | | | | |
| DEPARTMENTAL INCOME | | | | | |
| F2140 | METERED WATER | 1,358,826.79 | 1,370,000.00 | 1,370,000.00 | 1,340,000.00 |
| F2142 | UNMETERED WATER | 7,197.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| F2144 | WATER SEARCH | 2,497.68 | 1,500.00 | 1,500.00 | 1,500.00 |
| F2148 | PENALTIES | 30,611.59 | 25,000.00 | 25,000.00 | 25,000.00 |
| | TOTAL DEPARTMENTAL INCOME | <u>1,399,133.06</u> | <u>1,403,500.00</u> | <u>1,403,500.00</u> | <u>1,373,500.00</u> |
| F2401 | INTEREST | 0.00 | 0.00 | 0.00 | 0.00 |
| LICENSES AND PERMITS | | | | | |
| F2590 | PERMITS | 326.00 | 250.00 | 250.00 | 250.00 |
| | TOTAL LICENSES AND PERMITS | <u>326.00</u> | <u>250.00</u> | <u>250.00</u> | <u>250.00</u> |
| SALE OF PROPERTY & COMPENSATIO | | | | | |
| F2655 | MINOR SALES | 1,700.00 | 0.00 | 0.00 | 0.00 |
| F2660 | SALES | 0.00 | 0.00 | 0.00 | 0.00 |
| F2665 | SALE OF EQUIPMENT | 537.32 | 5,000.00 | 5,000.00 | 5,000.00 |
| F2680 | INSURANCE RECOVERY | 121.55 | 0.00 | 0.00 | 0.00 |
| | TOTAL SALE OF PROPERTY & | <u>2,358.87</u> | <u>5,000.00</u> | <u>5,000.00</u> | <u>5,000.00</u> |
| F2701 | REFUND PRIOR YEARS | 0.00 | 0.00 | 0.00 | 0.00 |
| F2770 | UNCLASSIFIED | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ESTIMATED REVENUES | <u>1,401,817.93</u> | <u>1,408,750.00</u> | <u>1,408,750.00</u> | <u>1,378,750.00</u> |
| APPROPRIATED FUND BALANCE | | | | | |
| | | -92,877.01 | 0.00 | 18,274.98 | 0.00 |
| TOTAL REVENUES & OTHER SOURCES | | | | | |
| | | <u>1,308,940.92</u> | <u>1,408,750.00</u> | <u>1,427,024.98</u> | <u>1,378,750.00</u> |

**VILLAGE OF DANSVILLE
FISCAL BUDGET SEWER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-G | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|-----------------------------------|-----------------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| APPROPRIATIONS | | | | | |
| GENERAL GOVERNMENT SUPPORT | | | | | |
| TRUSTEE | | | | | |
| G1010.110 | TRUSTEE (1/4) | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| G1010.120 | TRUSTEE (1/4) | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| G1010.130 | TRUSTEE (1/4) | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| G1010.140 | DEPUTY MAYOR (1/4) | 1,700.04 | 1,700.00 | 1,700.00 | 1,700.00 |
| TOTAL TRUSTEE | | 5,300.04 | 5,300.00 | 5,300.00 | 5,300.00 |
| MAYOR | | | | | |
| G1210.110 | MAYOR (1/4) | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| TOTAL MAYOR | | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| AUDITOR | | | | | |
| G1320.420 | AUDITOR | 2,691.93 | 3,100.00 | 3,125.00 | 3,125.00 |
| TOTAL AUDITOR | | 2,691.93 | 3,100.00 | 3,125.00 | 3,125.00 |
| G1325.110 | VILLAGE CLERK-TREASURER (1/4) | 9,984.35 | 9,717.08 | 11,250.00 | 11,334.65 |
| G1325.120 | DEPUTY CLERK (1/3) | 5,337.85 | 9,895.98 | 9,896.00 | 10,608.00 |
| G1325.130 | BOOKKEEPER | 1,587.00 | 2,000.00 | 2,750.00 | 2,750.00 |
| G1325.140 | PT CLERICAL | 0.00 | 0.00 | 0.00 | 0.00 |
| G1325.400 | DIGITAL TOWPATH ANNUAL FEE DELETE | 0.00 | 0.00 | 0.00 | 0.00 |
| ATTORNEY | | | | | |
| G1420.410 | CONTRACTUAL | 669.60 | 3,000.00 | 1,000.00 | 1,000.00 |
| TOTAL ATTORNEY | | 669.60 | 3,000.00 | 1,000.00 | 1,000.00 |
| ADMINISTRATION | | | | | |
| G1440.410 | ENGINEER | 39,606.89 | 28,000.00 | 3,000.00 | 15,000.00 |
| TOTAL ADMINISTRATION | | 39,606.89 | 28,000.00 | 3,000.00 | 15,000.00 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET SEWER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-G | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|------------------------------------|---------------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| INSURANCE | | | | | |
| G1910.410 | INSURANCE | 16,742.42 | 20,000.00 | 20,000.00 | 20,000.00 |
| G1910.411 | FEMA INSURANCE | 2,779.00 | 3,200.00 | 3,200.00 | 3,200.00 |
| G1920.410 | MUNICIPAL DUES | 0.00 | 300.00 | 0.00 | 0.00 |
| TOTAL INSURANCE | | 19,521.42 | 23,500.00 | 23,200.00 | 23,200.00 |
| CONTINGENCY | | | | | |
| G1990.400 | Contingency | 0.00 | 109,817.62 | 23,130.42 | 1,251.99 |
| TOTAL CONTINGENCY | | 0.00 | 109,817.62 | 23,130.42 | 1,251.99 |
| TOTAL GENERAL GOVERNMENT SUPPORT | | 89,199.08 | 198,830.68 | 87,151.42 | 78,069.64 |
| HOME AND COMMUNITY SERVICES | | | | | |
| ADMINISTRATION | | | | | |
| G8110.100 | WATER & SEWER ACCT CLERK 1/2 W/ | 22,859.10 | 23,477.20 | 23,477.00 | 23,477.00 |
| G8110.110 | DPW SUPERINTENDENT (1/3) | 24,411.10 | 24,581.54 | 25,318.98 | 25,810.62 |
| G8110.210 | EQUIPMENT | 712.24 | 1,300.00 | 1,300.00 | 1,300.00 |
| G8110.410 | POSTAGE | 2,457.66 | 3,000.00 | 3,000.00 | 3,000.00 |
| G8110.411 | SUPPLIES OFFICE | 366.52 | 500.00 | 500.00 | 500.00 |
| G8110.412 | MISC | 1,306.45 | 1,000.00 | 1,000.00 | 1,000.00 |
| G8110.413 | LEGAL NOTICES | 0.00 | 500.00 | 100.00 | 100.00 |
| TOTAL ADMINISTRATION | | 52,113.07 | 54,358.74 | 54,695.98 | 55,187.62 |
| SANITARY SEWERS | | | | | |
| G8120.200 | EQUIPMENT GIS/ GPS | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| G8120.210 | SAFETY EQUIPMENT | 2,298.08 | 5,000.00 | 5,000.00 | 5,000.00 |
| G8120.211 | 1 TON PICK UP | 0.00 | 0.00 | 0.00 | 0.00 |
| G8120.212 | SKID STEER | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| G8120.215 | LOADER | 8,633.33 | 10,000.00 | 10,000.00 | 10,000.00 |
| G8120.216 | MISC. EQUIPMENT | 10,067.38 | 10,000.00 | 10,000.00 | 10,000.00 |
| G8120.400 | PUMP STATION REPAIRS | 6,558.92 | 25,000.00 | 25,000.00 | 25,000.00 |
| G8120.410 | MANHOLE RISERS | 2,397.49 | 4,500.00 | 4,500.00 | 4,500.00 |
| G8120.420 | REPAIRS | 47,851.25 | 32,000.00 | 32,000.00 | 32,000.00 |
| G8120.430 | ELEC-PUMP STA | 2,839.50 | 3,200.00 | 3,200.00 | 3,200.00 |
| G8120.440 | TEL-PUMP STA | 247.70 | 1,000.00 | 1,200.00 | 1,200.00 |
| G8120.450 | DEGREASER | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET SEWER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-G | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|-------------------------------|----------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| G8120.460 | SEWER INSPECTIONS | 3,447.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| TOTAL SANITARY SEWERS | | 85,340.65 | 100,200.00 | 100,400.00 | 100,400.00 |
| SEWAGE TREATMENT PLANT | | | | | |
| G8130.110 | CHIEF SEWER PLANT OPERATOR | 58,701.95 | 59,871.20 | 59,871.00 | 59,871.00 |
| G8130.111 | OVERTIME | 23,498.29 | 29,000.00 | 29,000.00 | 29,000.00 |
| G8130.112 | UNSCHEDULED OVERTIME | 0.00 | 0.00 | 0.00 | 0.00 |
| G8130.120 | ASST SEWER PLANT OPERATOR | 55,203.48 | 56,879.80 | 56,880.00 | 56,880.00 |
| G8130.130 | LABORER | 8,904.62 | 16,000.00 | 44,449.60 | 44,449.60 |
| G8130.140 | PT LABORER | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| G8130.150 | SCHEDULED OVERTIME | 0.00 | 0.00 | 0.00 | 0.00 |
| G8130.160 | UNSCHEDULED OVERTIME | 0.00 | 0.00 | 0.00 | 0.00 |
| G8130.210 | GAS CLEANER | 0.00 | 3,200.00 | 3,200.00 | 3,200.00 |
| G8130.220 | EQPT RENTAL | 1,163.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| G8130.410 | ELECTRICITY & GAS | 76,715.32 | 85,000.00 | 85,000.00 | 85,000.00 |
| G8130.412 | TELEPHONE | 1,215.48 | 1,500.00 | 1,500.00 | 1,500.00 |
| G8130.414 | GLASSWARE | 0.00 | 500.00 | 500.00 | 500.00 |
| G8130.415 | CHEMICALS | 4,776.00 | 6,500.00 | 10,000.00 | 10,000.00 |
| G8130.416 | EQUIPMENT | 2,441.52 | 2,000.00 | 2,000.00 | 2,000.00 |
| G8130.418 | PARTS | 103.85 | 3,000.00 | 3,000.00 | 3,000.00 |
| G8130.419 | REPAIRS | 6,282.26 | 12,000.00 | 18,000.00 | 18,000.00 |
| G8130.420 | TANK TESTING | 0.00 | 1,800.00 | 600.00 | 600.00 |
| G8130.421 | LABORATORY TEST | 19,426.64 | 16,000.00 | 28,000.00 | 28,000.00 |
| G8130.422 | TRAINING | 885.24 | 2,500.00 | 2,000.00 | 2,000.00 |
| G8130.423 | OFFICE SUPPLIES | 293.03 | 700.00 | 700.00 | 700.00 |
| G8130.424 | MISC TOOLS | 1,204.17 | 1,600.00 | 1,600.00 | 1,600.00 |
| G8130.425 | SLUDGE HAULING | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| G8130.426 | Alum | 7,033.42 | 17,000.00 | 12,000.00 | 12,000.00 |
| G8130.427 | DEODERIZER | 0.00 | 500.00 | 500.00 | 500.00 |
| G8130.428 | DEGREASER | 0.00 | 0.00 | 0.00 | 0.00 |
| G8130.429 | DIESEL FUEL | 1,036.16 | 4,000.00 | 4,000.00 | 4,000.00 |
| G8130.430 | LUBRICANTS | 474.60 | 1,000.00 | 1,000.00 | 1,000.00 |
| G8130.432 | PAINT | 0.00 | 500.00 | 500.00 | 500.00 |
| G8130.433 | PERMITS | 8,125.00 | 8,200.00 | 8,500.00 | 8,500.00 |
| G8130.434 | TANK CLEANING | 6,460.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| G8130.435 | GASOLINE | 320.32 | 1,500.00 | 1,500.00 | 1,500.00 |

**VILLAGE OF DANVILLE
FISCAL BUDGET SEWER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-G | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|-----------------------------------|----------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| G8130.436 | MISC | 11,331.45 | 12,000.00 | 12,000.00 | 12,000.00 |
| G8130.437 | SAFETY EQUIPMENT | 174.99 | 3,000.00 | 3,000.00 | 3,000.00 |
| G8130.438 | COMPOSTING | 1,053.73 | 10,000.00 | 10,000.00 | 10,000.00 |
| G8130.439 | COMP STORAGE/ WASH BAY | 425.14 | 0.00 | 0.00 | 0.00 |
| G8130.440 | SEWER CAMERA/JET | 0.00 | 9,570.00 | 60,000.00 | 60,000.00 |
| G8130.441 | ROOF CONTR BLDN | 0.00 | 0.00 | 0.00 | 50,000.00 |
| TOTAL SEWAGE TREATMENT PLANT | | 297,249.66 | 380,321.00 | 486,300.60 | 536,300.60 |
| TOTAL HOME AND COMMUNITY SERVICES | | 434,703.38 | 534,879.74 | 641,396.58 | 691,888.22 |
| EMPLOYEE BENEFITS | | | | | |
| EMPLOYEE BENEFITS | | | | | |
| G9010.810 | RETIREMENT | 30,430.70 | 29,752.48 | 35,000.00 | 35,000.00 |
| G9030.800 | Social Security | 17,744.33 | 19,000.00 | 19,000.00 | 19,000.00 |
| G9030.810 | SOCIAL SECURITY | 0.00 | 0.00 | 0.00 | 0.00 |
| G9040.810 | WORKERS COMPENSATION | 5,588.00 | 3,929.80 | 4,000.00 | 4,000.00 |
| G9055.810 | DISABILITY INSURANCE (1/3) | 149.24 | 150.00 | 150.00 | 150.00 |
| TOTAL EMPLOYEE BENEFITS | | 53,912.27 | 52,832.28 | 58,150.00 | 58,150.00 |
| HOSPITALIZATION | | | | | |
| G9060.810 | HOSPITALIZATION/ INS. | 44,454.37 | 42,000.00 | 65,000.00 | 65,000.00 |
| G9060.811 | HRA | 3,318.28 | 8,847.52 | 3,950.00 | 3,950.00 |
| G9060.812 | EMPLOYEE ASSIST. PROGRAM | 74.79 | 81.00 | 100.00 | 100.00 |
| TOTAL HOSPITALIZATION | | 47,847.44 | 50,928.52 | 69,050.00 | 69,050.00 |
| TOTAL EMPLOYEE BENEFITS | | 101,759.71 | 103,760.80 | 127,200.00 | 127,200.00 |
| DEBT SERVICE | | | | | |
| WWTP REPAIRS INTEREST | | | | | |
| G970.707 | WWTP REPAIRS INTEREST | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL WWTP REPAIRS INTEREST | | 0.00 | 0.00 | 0.00 | 0.00 |
| BOND PRINCIPAL | | | | | |

**VILLAGE OF DANSVILLE
FISCAL BUDGET SEWER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-G | | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|------------------------------|------------------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| G9710.601 | WWTP RENOVATIONS PRINCIPAL 10/2018 | 17,455.00 | 13,000.00 | 13,000.00 | 14,564.00 |
| G9710.602 | WWTP HEATING PRINCIPAL 10/2016 | 26,000.00 | 0.00 | 0.00 | 0.00 |
| G9710.603 | WATER METER PRINCIPAL 5/2022 | 25,000.00 | 27,500.00 | 27,500.00 | 27,500.00 |
| G9710.604 | LAND PRINCIPAL 5/2038 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| G9710.605 | WWTP CP w/ COMPOSTING EXP 11/19/45 | 384,400.00 | 384,400.00 | 384,400.00 | 384,400.00 |
| G9710.606 | WWTP STUDY PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 |
| G9710.607 | WWTP REPAIRS PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 |
| G9710.701 | WWTP RENOVATIONS INTEREST | 725.83 | 421.28 | 421.00 | 145.64 |
| G9710.702 | WWTP HEATING INTEREST | 260.00 | 0.00 | 0.00 | 0.00 |
| G9710.703 | WATER METER INTEREST | 5,100.00 | 4,350.00 | 4,350.00 | 3,525.00 |
| G9710.704 | LAND INTEREST | 4,672.50 | 4,522.50 | 4,523.00 | 4,372.50 |
| G9710.706 | WWTP STUDY INTEREST | 0.00 | 0.00 | 0.00 | 0.00 |
| G9710.707 | WWTP Repairs Interest | 0.00 | 0.00 | 0.00 | 0.00 |
| G9710.710 | BOND INTEREST | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL BOND PRINCIPAL | | 468,613.33 | 439,193.78 | 439,194.00 | 439,507.14 |
| B.A.N. | | | | | |
| G9730.601 | WWTP CP w/ COMPOSTING PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 |
| G9730.602 | WWTP STUDY PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 |
| G9730.603 | WWTP REPAIRS PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 |
| G9730.610 | PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 |
| G9730.702 | WWTP STUDY INTEREST | 0.00 | 0.00 | 0.00 | 0.00 |
| G9730.703 | WWTP REPAIRS INTEREST | 0.00 | 0.00 | 0.00 | 0.00 |
| G9730.710 | INTEREST | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL B.A.N. | | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTALLMENT PURCHASES | | | | | |
| G9785.410 | MINI EXCAVATOR 8/2018 | 3,334.57 | 3,335.00 | 3,335.00 | 3,335.00 |
| G9785.420 | D5K DOZER (EXP ?) | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL INSTALLMENT PURCHASES | | 3,334.57 | 3,335.00 | 3,335.00 | 3,335.00 |
| TOTAL DEBT SERVICE | | 471,947.90 | 442,528.78 | 442,529.00 | 442,842.14 |

**VILLAGE OF DANVILLE
FISCAL BUDGET SEWER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 1-G | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 |
|---------------------------------------|--|----------------------------------|------------------------------------|--------------------------------|
| INTERFUND TRANSFERS | | | | |
| TRANSFERS TO OTHER FUNDS | | | | |
| G9901.9 TRANSFERS TO OTHER FUNDS | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL TRANSFERS TO OTHER FUNDS | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL INTERFUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL APPROPRIATIONS | 1,097,610.07 | 1,280,000.00 | 1,298,277.00 | 1,340,000.00 |

**VILLAGE OF DANSVILLE
FISCAL BUDGET SEWER FUND
FOR 2018-2019**

(ADOPTED APRIL 16, 2018)

| Schedule 2-G | Expenditures /Revenues 2016-2017 | Modified Budget 12/31/2017 | Recommended Budget 2018-2019 | Adopted Budget 2018-2019 | |
|---|---|----------------------------------|------------------------------------|--------------------------------|---------------------|
| ESTIMATED REVENUES | | | | | |
| DEPARTMENTAL INCOME | | | | | |
| G2120 | SEWER RENTS | 1,200,168.18 | 1,248,000.00 | 1,248,000.00 | 1,288,000.00 |
| G2122 | SEWER CHARGES | 53,868.89 | 20,000.00 | 20,000.00 | 40,000.00 |
| G2128 | PENALTIES | 28,865.86 | 12,000.00 | 12,000.00 | 12,000.00 |
| G2140 | METERED SEWER SALES | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL DEPARTMENTAL INCOME | <u>1,282,902.93</u> | <u>1,280,000.00</u> | <u>1,280,000.00</u> | <u>1,340,000.00</u> |
| G2401 | INTEREST | 0.00 | 0.00 | 0.00 | 0.00 |
| G2590 | PERMITS | 0.00 | 0.00 | 0.00 | 0.00 |
| SALE OF PROPERTY & COMPENSATIO | | | | | |
| G2650 | Sale of Scrap | 0.00 | 0.00 | 0.00 | 0.00 |
| G2655 | MINOR SALES | 0.00 | 0.00 | 0.00 | 0.00 |
| G2680 | INS. RECOVERIES | 121.55 | 0.00 | 0.00 | 0.00 |
| | TOTAL SALE OF PROPERTY & | <u>121.55</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| G2701 | Refund of Prior Years Expenditure | 0.00 | 0.00 | 0.00 | 0.00 |
| G2770 | UNCLASSIFIED | 0.00 | 0.00 | 0.00 | 0.00 |
| G5031 | INTERFUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 |
| G5050 | INTERFUND TRANSFER FOR DEBIT SERVICE | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 1,340,000.00 |
| | TOTAL ESTIMATED REVENUES | <u>1,283,024.48</u> | <u>1,280,000.00</u> | <u>1,280,000.00</u> | <u>1,340,000.00</u> |
| | APPROPRIATED FUND BALANCE | <u>-185,414.41</u> | <u>0.00</u> | <u>18,277.00</u> | <u>0.00</u> |
| | TOTAL REVENUES & OTHER SOURCES | <u>1,097,610.07</u> | <u>1,280,000.00</u> | <u>1,298,277.00</u> | <u>1,340,000.00</u> |

Equalized Total Assessed Value 240,167,243

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 6 | 3,147,400 | 1.31 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 1 | 65,500 | 0.03 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 8 | 2,628,500 | 1.09 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 20 | 3,632,800 | 1.51 |
| 13740 | VG O/S LIMITS - SEWER OR WATER | RPTL 406(3) | 1 | 8,661,752 | 3.61 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 3 | 22,694,800 | 9.45 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 1 | 346,500 | 0.14 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 2 | 235,900 | 0.10 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 2 | 324,800 | 0.14 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 14 | 3,062,200 | 1.28 |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 3 | 244,400 | 0.10 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 1 | 270,900 | 0.11 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 1 | 130,000 | 0.05 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 3 | 981,900 | 0.41 |
| 25600 | NONPROFIT HEALTH MAINTENANCE O | RPTL 486-a | 4 | 1,591,500 | 0.66 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 4 | 393,100 | 0.16 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 1 | 164,400 | 0.07 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 1,040,500 | 0.43 |
| 29300 | HOSP CORP FOR BENEFIT OF CITY | RPTL 438 | 1 | 14,657,800 | 6.10 |
| 41101 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 6 | 21,720 | 0.01 |
| 41111 | VET PRO RATA: FULL VALUE ASSMT | RPTL 458(5) | 33 | 1,461,515 | 0.61 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 67 | 923,260 | 0.38 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 80 | 1,744,850 | 0.73 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 31 | 727,878 | 0.30 |
| 41151 | COLD WAR VETERANS (15%) | RPTL 458-b | 15 | 166,530 | 0.07 |
| 41171 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 1 | 39,950 | 0.02 |
| 41400 | CLERGY | RPTL 460 | 4 | 6,000 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 2 | 156,160 | 0.07 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 64 | 1,679,778 | 0.70 |
| 41801 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 27,178 | 0.01 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 9 | 255,265 | 0.11 |

Equalized Total Assessed Value 240,167,243

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 44490 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 8 | 439,300 | 0.18 |
| 46450 | INC ASSN OF VOLUNTEER FIREMEN | RPTL 464(1) | 1 | 20,000 | 0.01 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 1 | 8,406 | 0.00 |
| 47200 | RAILROAD - PARTIALLY EXEMPT | RPTL 489-d&dd | 1 | 335 | 0.00 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 6 | 839,583 | 0.35 |
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 2 | 395,000 | 0.16 |
| Total Exemptions Exclusive of System Exemptions: | | | | 410 | 72,792,380 |
| Total System Exemptions: | | | | 2 | 395,000 |
| Totals: | | | | 412 | 73,187,380 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 247,500

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 1 | 247,500 | 100.00 |
| Total Exemptions Exclusive of System Exemptions: | | | | | |
| | | | 1 | 247,500 | 100.00 |
| Total System Exemptions: | | | | | |
| | | | 0 | 0 | 0.00 |
| Totals: | | | | | |
| | | | 1 | 247,500 | 100.00 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____